

UTAH DEPARTMENT OF TRANSPORTATION

ANNUAL STATISTICAL SUMMARY

OFFICE OF POLICY AND SYSTEMS PLANNING

NOVEMBER 1990

UTAH DEPARTMENT OF TRANSPORTATION

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TABLE OF CONTENTS

<u>STATISTICAL SUMMARY</u>	<u>Page</u>
Transportation Summary.....	1
Figure I - Comparison of Travel Demand, Mileage and Surface Loads.	3
Figure II - Utah Traffic Trends.....	4
Figure III - State Road Surfaces.....	5
Figure IV - State, City and County Road Surfaces.....	6
Figure V - Pavement Performance of Utah's Non-Interstate System...	7
Figure VI - Consumption of Motor Fuels and Aviation Fuel.....	8
Transportation Finances.....	9
Table 1 - State Highway User Revenue (FY-93).....	11
Table 2 - Distribution of Highway User Revenue (FY-93).....	12
Table 3 - Allocation of State Highway User Receipts.....	13
Table 4 - Distribution of Funds to Local Governments.....	14
Table 5 - History of Allocations to Local Governments.....	15
Table 6 - Distribution of Aviation Revenue (FY-93).....	16
Table 7 - City and Town Street Funds (1992).....	17
Figure VII - Comparison of Revenue and Expenditures.....	18
Table 8 - County Road Funds (1992).....	19
Figure VIII - Comparison of Revenue and Expenditures.....	20
Table 9 - Apportionment of Federal-Aid Highway Funds.....	21
Table 10 - Federal Fund Apportionments and Obligations.....	22
Table 11 - History of Federal Funds Obligated.....	23
Table 11-A - Interstate Programs.....	24
Table 11-B - Primary Programs.....	25
Table 11-C - Secondary Programs.....	26
Table 11-D - Urban Progress.....	27
Table 11-E - Bridge Replacement Programs.....	28
Table 11-F - Off-System Programs.....	29
Table 11-G - Safety Programs.....	30
Table 11-H - Miscellaneous.....	31
Table 11-I - Demonstration Programs.....	32
Table 11-J - Federally Controlled Programs.....	33
Table 11-K - Surface Transportation Programs.....	34
<u>APPENDIX</u>	
Mileage Classified by System.....	Pink
"B" and "C" Fund Distribution (FY-93)	White

INTRODUCTION

This report has been prepared to serve two needs; first, to have the data most frequently requested by other agencies readily available for distribution and, second, to provide a convenient source of historical reference material for use by Department staff and the Transportation Commissioners.

This summary is not intended to be detailed, but is limited to data of general interest and, which experience has shown, to be most in demand.

STATISTICAL SUMMARY

Transportation Systems

Total highway mileage in the State is 42,971 miles. This represents mileage which, as of December 31, 1989, was open to the public and maintained by a government agency. Mileage on the State System totals 5,787 miles. County mileage amounts to 21,109 and city mileage totals 6,015. Roads serving areas owned by the Federal government amounted to 10,060 miles.

A detailed stratification of total mileage by system, political jurisdiction and surface type is provided in the appendix of this report.

The final section of the Interstate System was completed and opened to traffic on November 20, 1990. The last section constructed was Interstate-15 from Tremonton to Plymouth.

As outlined in Figure I, Vehicle Miles of Travel (VMT) increased by five percent from 13.2 billion in 1988 to 13.9 billion in 1989. Comparing usage with total highway mileage, the State Highway System serves 71 percent of the total annual travel on 14 percent of the mileage. City highways accommodate 19 percent of the annual travel on 14 percent of the mileage and county roads serve 10 percent of the travel on 49 percent of the total mileage. This figure has been amended to include the total loads on pavement surfaces due to all vehicles, trucks and automobiles. The comparison indicates that ninety-seven percent of the vehicle loads are served by the State Highway System. Two thirds (66%) of the total load is on the Interstate System.

Figure II illustrates the growth of the various systems comprising the State Highway System. The Primary System continues to be the predominant system with the Urban and Secondary Systems accounting for a smaller part of the total inventory.

Figure III illustrates the change in traffic accidents, injuries and fatalities on Utah's highways. The number of deaths increased two percent, from 297 to 303. The number of injuries dropped 3.8 percent from 20,610 to 19,830. Accidents increased 4.2 percent from 49,250 to 51,320. The death rate declined two percent from 2.25 deaths per 100 million vehicle miles of travel in 1988 to a rate of 2.18 in 1989.

Over the last decade the number of deaths and the death rate have significantly declined on Utah's highways. These long term reductions, in light of substantial travel growth, are attributable to a number of factors. However, to a large extent these reductions are due to the Interstate System, which by all measurements is a safer, more efficient transportation facility than conventional highways.

Associated with the volume of travel on a highway system is the type of roadway surface needed to provide an adequate level of service. As illustrated by Figures IV and V, about 47 percent of the total state, city, and county roads are bituminous or higher grade surfaces. On the State Highway System, 98 percent of the surfaces are paved.

Figure VI indicates what is happening to the ride quality of Utah's non-interstate highway system. The Pavement Serviceability Index (PSI) is a numerical rating ranging from very poor (1), to very good (5), depending on pavement roughness or ride quality. Recent highway surface tests indicate a significant improvement in road mileage falling in the good category. In the 1986 test year, 11 percent of the non-interstate mileage was in good condition. Tests made in 1989 indicate twenty percent of the mileage is in good condition, an increase of nine percent.

Transportation Fuel Use

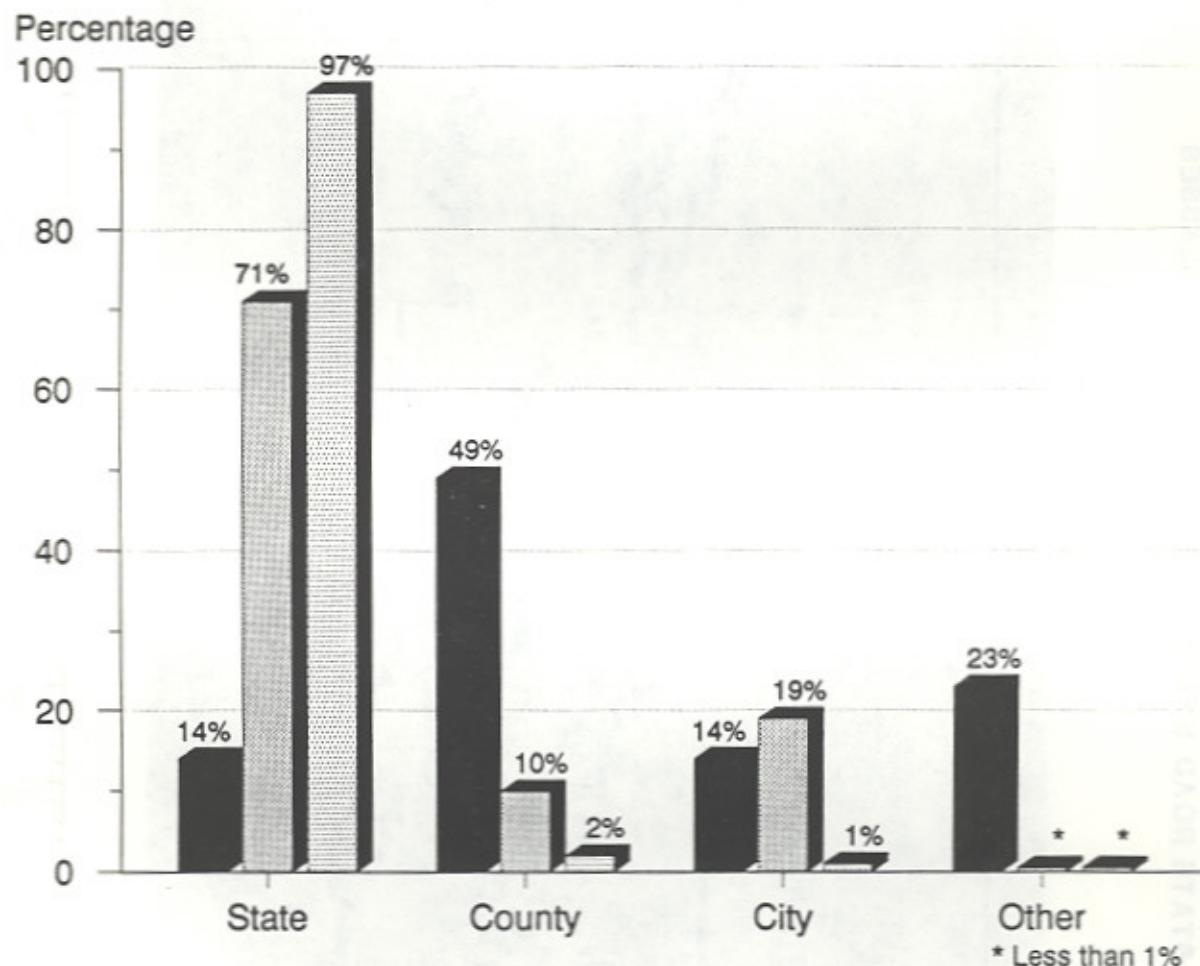
Figure VII illustrates growth patterns on a fiscal year basis related to the consumption of gasoline, gasohol, special fuels and aviation fuel.

Gasoline production in fiscal year 1990 increased one percent from the previous year, from 691.9 million gallons to 697.2 million gallons. The slight growth in fuel production compared to the substantial growth in travel (five percent) is an indication that fuel efficient automobiles continue to impact gasoline consumption.

Diesel fuel usage declined 0.7 percent in 1990, from 154.2 million gallons to 153.1 million gallons. Usage figures are based on diesel fuel tax receipts collected during the year. The State Tax Commission changed their collection procedure during fiscal year 1990 which caused \$1.6 million in receipts to carry-over into the new fiscal year. Consequently, the reduced usage figures are due to changes in the collection procedure rather than reduced trucking activity.

Taxable gallons of aviation fuel decreased from 174.4 million gallons in 1989 to 162.6 million gallons in 1990, a reduction of seven percent. The reduction in fuel usage is an indication of reduced activity at the Salt Lake City International Airport.

Figure I
Comparison Between Mileage, Travel, and Loads
 (December 1989)



Mileage

Total highway mileage administered by each Political Jurisdiction.

Road mileage categorized as "other" involves roads on Federally owned land, i.e. National Parks & Bureau of Land Management Areas. Detailed mileage figures are shown in the Appendix of this report.



Vehicle Miles of Travel (VMT)

The annual travel on a section of highway as determined from average daily traffic counts (ADT) multiplied by the length of the road section.

1988 - 13,229 million miles of travel

1989 - 13,875 million miles of travel



Total Loads

The total load on a highway surface due to all vehicles, trucks and automobiles. The surface load is measured in 18,000 lbs. single axle equivalents. Two thirds (66%) of the total load is on the Interstate System.

Data Source: Highway Performance Monitoring System (HPMS),
 Utah Department of Transportation.

EVOLUTION OF THE STATE ROAD SYSTEM WITH FEDERAL-AID CLASSES

FIGURE H

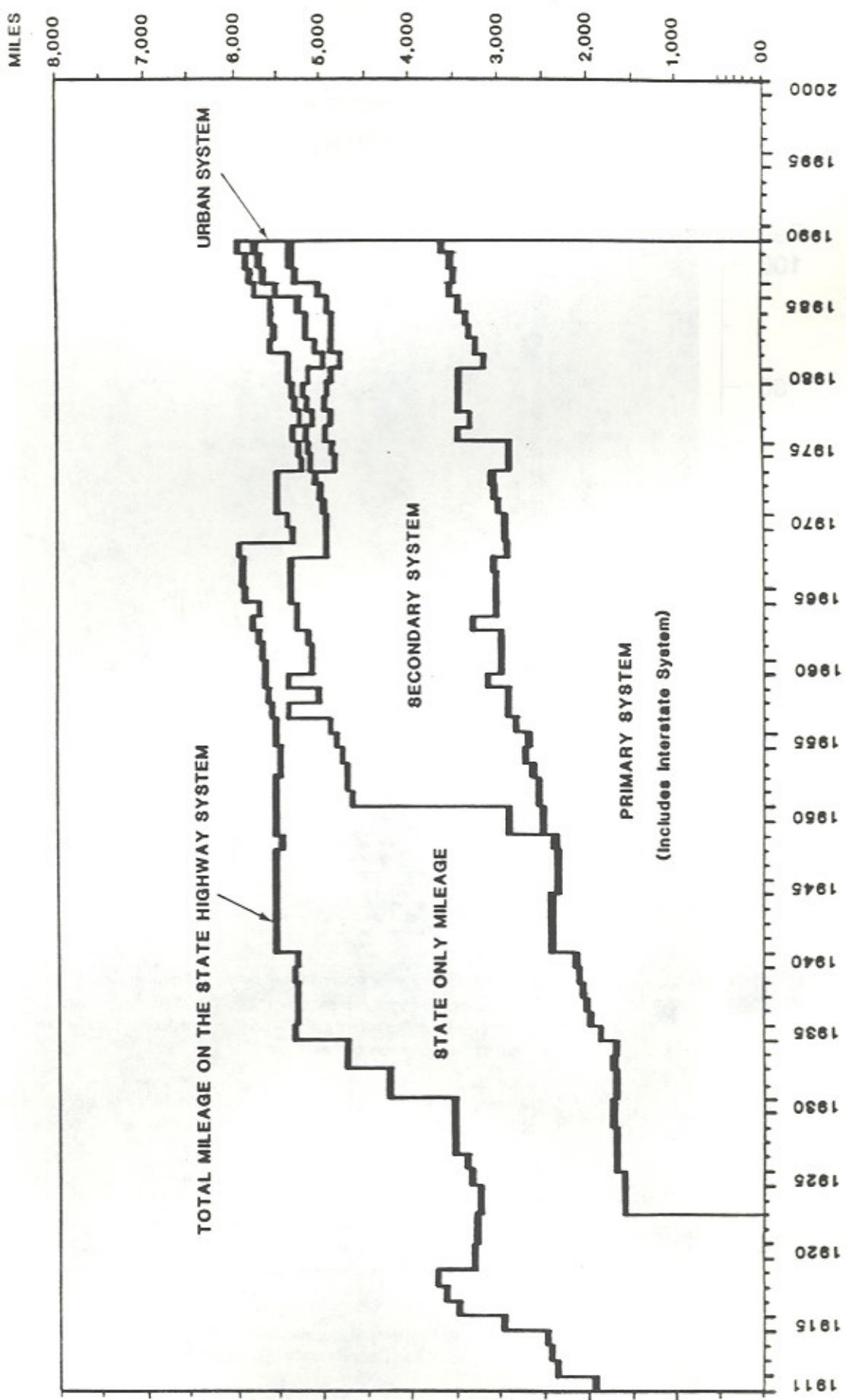
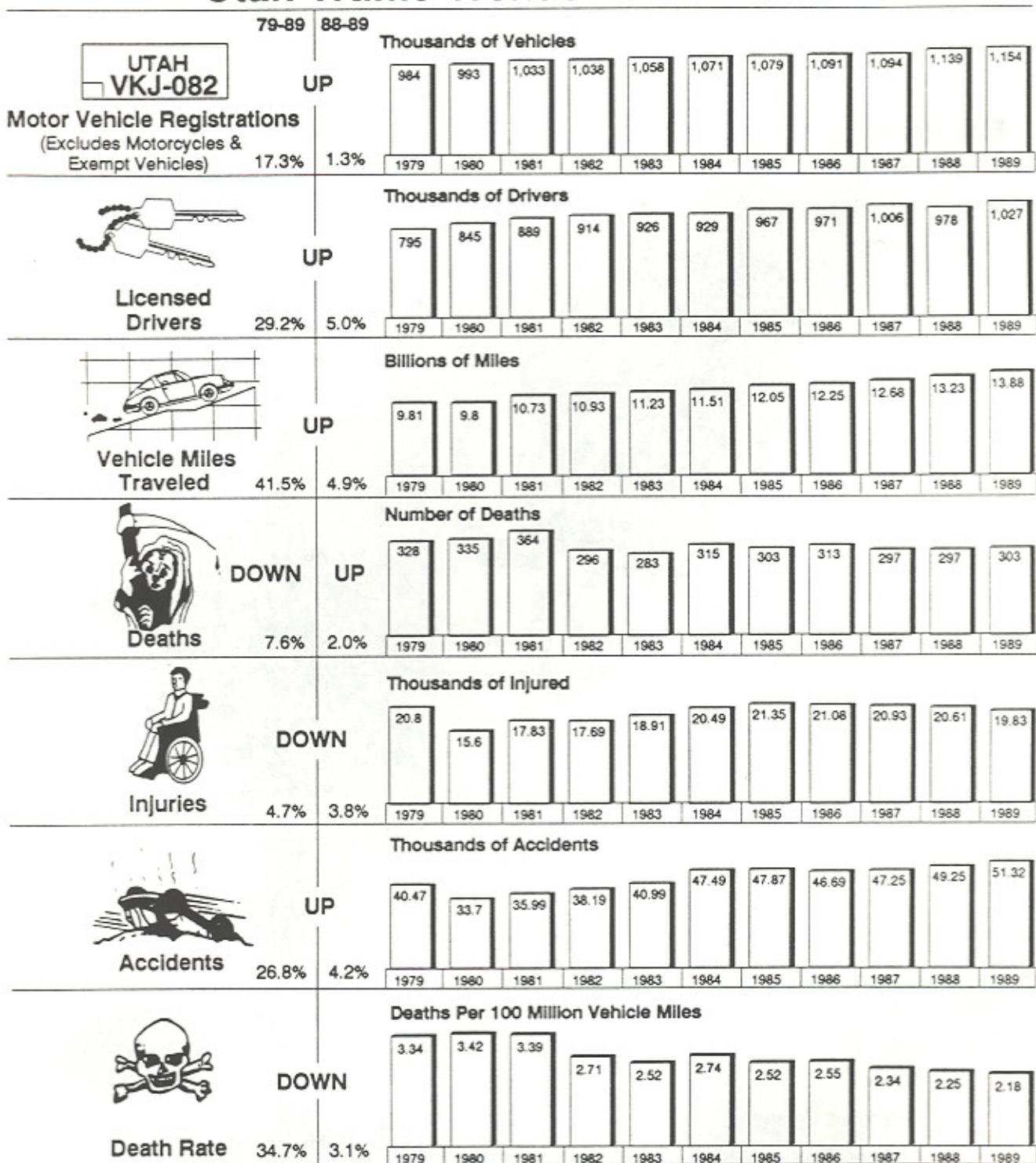


Figure III
Utah Traffic Trends: 1979 - 1989



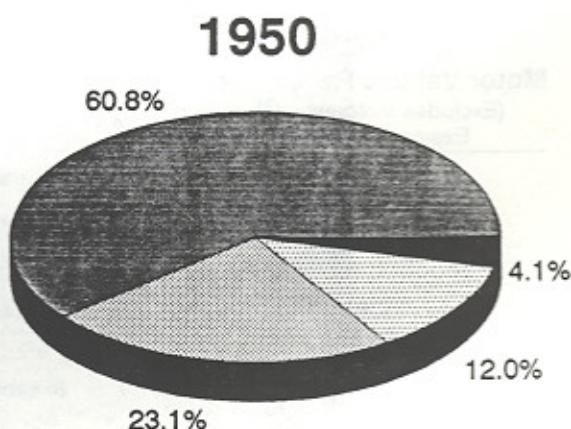
DATA SOURCE:

The Utah Department of Transportation compiles and submits information annually to the Federal Highway Administration (FHWA) for publication in their annual report "Highway Statistics". This information is provided by the State Tax Commission, Motor Vehicle Division; The Department of Public Safety, Driver's License Division, and The Department of Transportation, Planning and Traffic Safety Divisions.

Figure IV State Roads

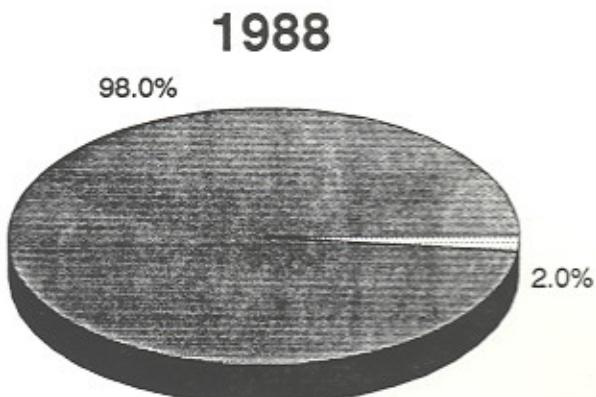
	1950	% of Total
Bituminous or Higher	3,314.4	60.8%
Gravel	1,257.3	23.1%
Graded & Drained	655.7	12.0%
Unimproved	222.0	4.1%
Total	<u>5,449.4</u>	

Does not include proposed mileage



	1988	% of Total
Bituminous or Higher	5,629.3	98.0%
Other:		
Gravel	100.7	1.8%
Graded & Drained	9.1	0.1%
Unimproved	7.3	0.1%
Total	<u>5,746.4</u>	

Does not include proposed mileage



	1989	% of Total
Bituminous or Higher	5,678.0	98.1%
Other:		
Gravel	92.6	1.6%
Graded & Drained	9.1	0.2%
Unimproved	7.3	0.1%
Total	<u>5,787.0</u>	

Does not include proposed mileage

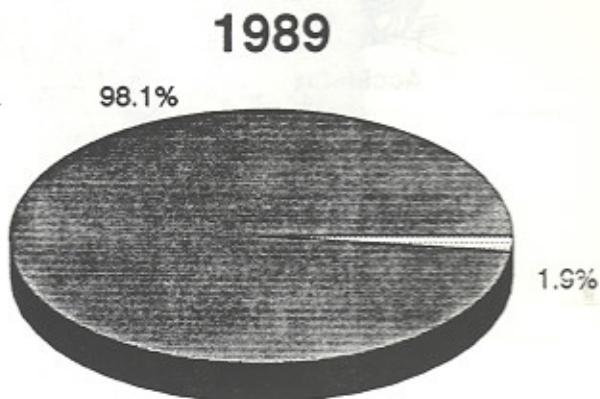
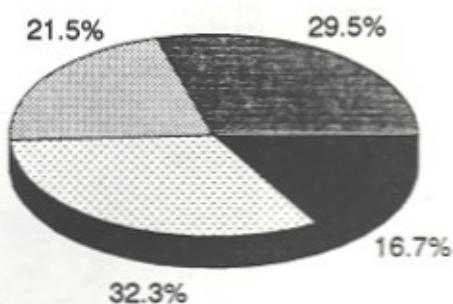


Figure V
Total State, City and County Roads

1950

	1950	% of Total
Bituminous or Higher	5,264.2	21.5%
Gravel	7,916.9	32.3%
Graded & Drained	4,085.6	16.7%
Unimproved	7,207.5	29.5%
Total	24,474.2	

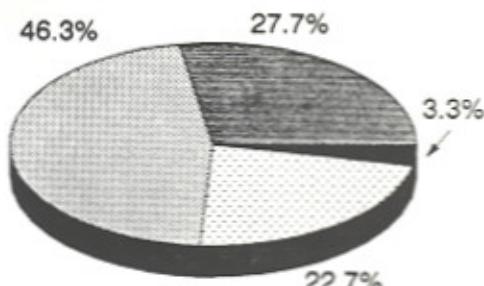
Does not include proposed mileage



1988

	1988	% of Total
Bituminous or Higher	15,123.8	46.3%
Gravel	7,406.3	22.7%
Graded & Drained	1,084.0	3.3%
Unimproved	9,027.2	27.7%
Total	32,641.3	

Does not include proposed mileage



1989

	1989	% of Total
Bituminous or Higher	15,303.0	46.5%
Gravel	7,448.3	22.6%
Graded & Drained	1,083.1	3.3%
Unimproved	9,076.6	27.6%
Total	32,910.9	

Does not include proposed mileage

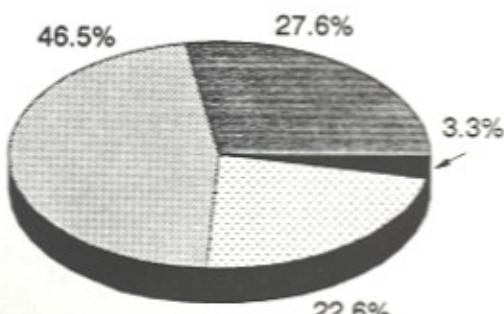
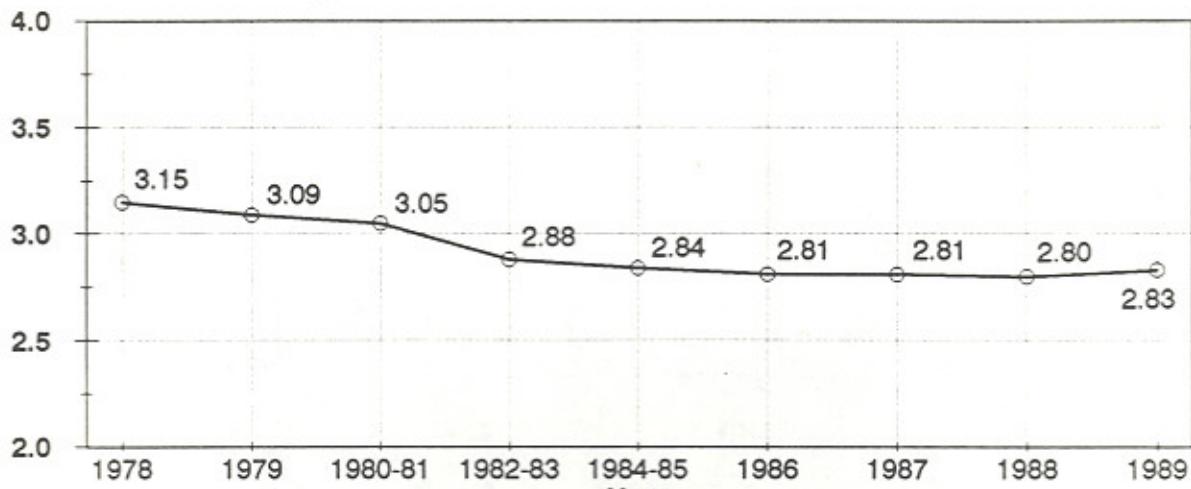
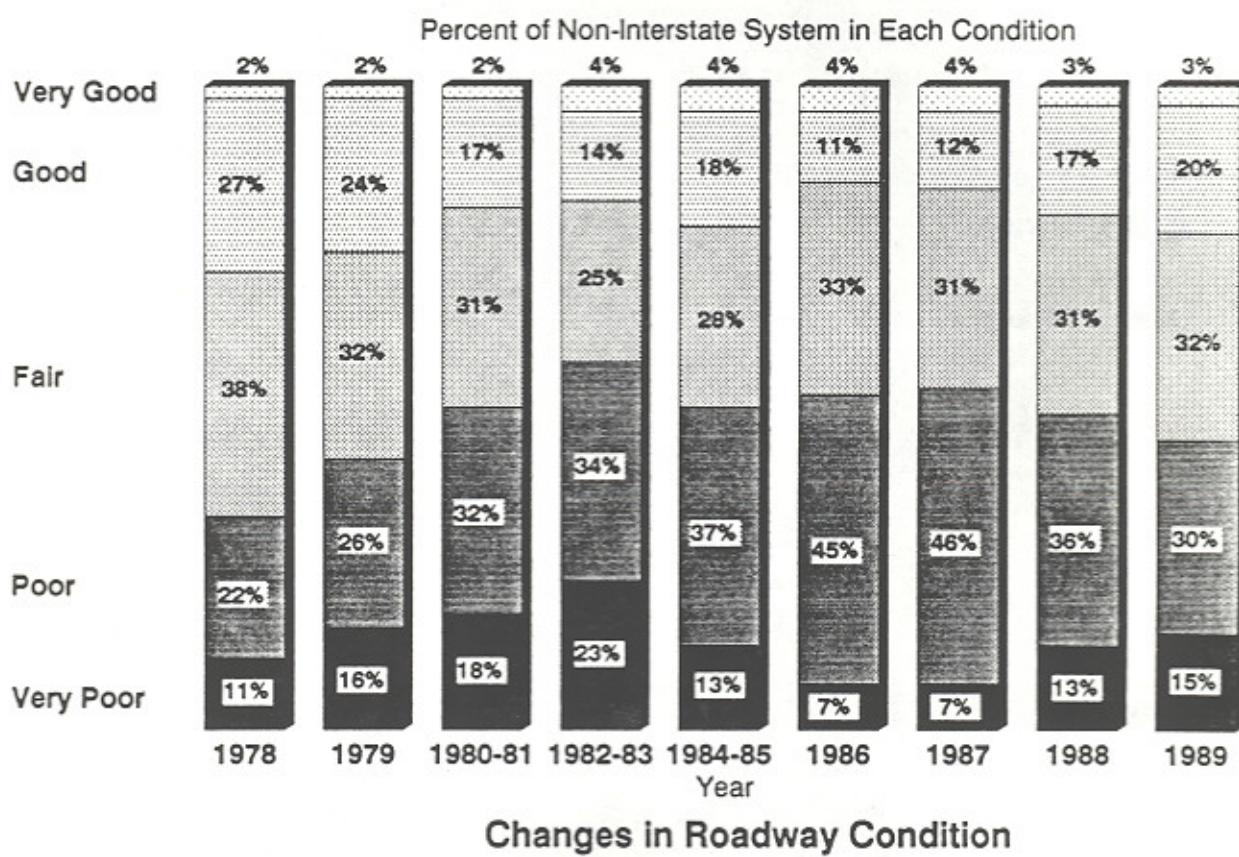


Figure VI
Utah's State Highways
Pavement Performance of Utah's Non-Interstate System

Pavement Serviceability Index

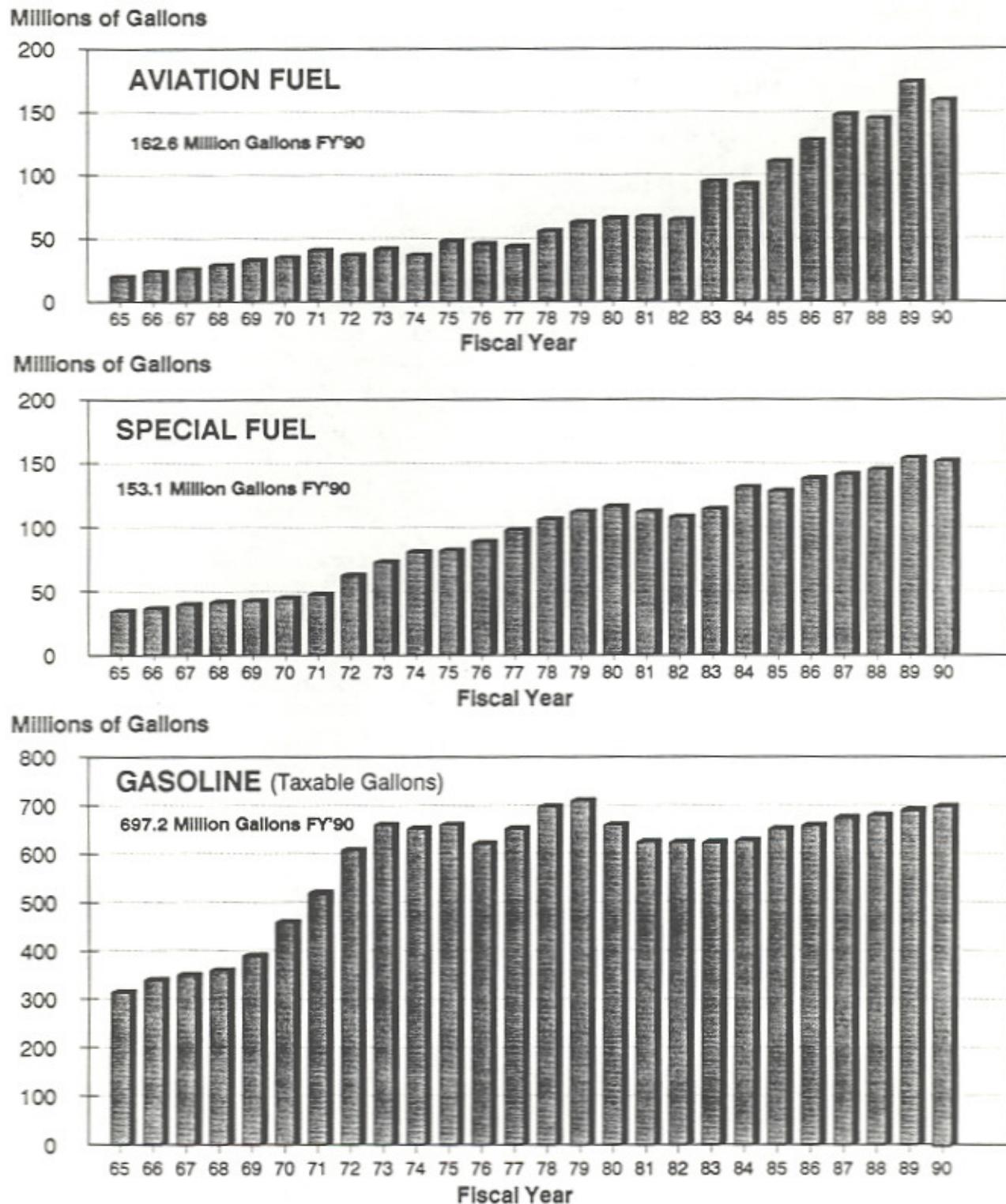


Weighted Average PSI



SOURCE: Pavement Rehabilitation Study. Conducted by the Pavement Management Unit, UDOT

Figure VII
Fuel Consumption In Utah
 (By Fiscal Year Based On Tax Receipts)



Transportation Finances

The ten sources of revenue comprising total state highway user receipts and their respective growth rates between fiscal years 1989 and 1990 are shown in Table 1.

Revenue generated by the motor fuel tax increased 0.9 percent in 1990, from \$131.3 million to \$132.5 million, for a revenue increase of \$1.2 million. The growth was due to the increase in the number of registered vehicles, the growth in travel per vehicle, and the rise in the number of tourists visiting the state. The price of gasoline remained fairly stable during fiscal year 1990 and therefore, did not impact fuel consumption. However, the significant rise in the price of fuel due to the middle east crises beginning in August 1990 will impact fuel consumption in fiscal year 1991.

Tax receipts from special fuel decline 0.7 percent. The negative growth was due to a change in revenue collection procedures rather than a decline in diesel fuel usage. January 1, 1990 the State Tax Commission joined the International Fuel Tax Agreement (IFTA). This program allows other states to collect the diesel fuel tax owed Utah from trucking firms based in their state, and in turn, Utah collects and submits taxes owed other states. When this program was initiated the deadline date for submitting returns was extended, consequently, at the end of the fiscal year \$1.6 million in tax revenue carried-over into the new fiscal year. Also, in accordance with SB-164, passed by the 1990 legislature, diesel fuel is collected at the pump rather than from the user. The law became effective July 1, 1990. The exception to this are large trucking firms which buy in bulk. Tax Commission officials estimate that by collecting the tax at the pump, tax evasion will be reduced \$2.0 million in Fiscal Year 1991.

Driver's license fees declined 1.3 percent, from \$6.3 million to \$6.2 million. The reduction in this revenue source was due to the drop in requests for a drivers status report. Primarily, insurance companies make these requests at a cost of \$3.00 per licensed driver.

Taxes and fees connected with the interstate motor carriers showed continued strong growth. Proportional Registration fees were up 19.1 percent, from \$4.3 million to \$5.2 million. Highway Use taxes increased 16.8 percent, from \$2.5 million to \$2.9 million. Special Transportation permits increased 10.6 percent, from \$3.2 million to \$3.5 million. The Special Transportation Permit is primarily an overweight permit, and receipts, to some extent, reflect the growth in coal haulage in Utah.

Overall State highway user funds increase 1.4 percent, from \$197.4 million to \$200.2 million, for a revenue increase in fiscal year 1990 of \$2.8 million. Of this amount, \$1.2 million, or 43 percent, was due to the increase in motor fuel consumption, and the balance was due to trucking and registration fees.

Shown in Table 2 is the distribution of state highway user revenue in fiscal year 1990. Diversions to other state agencies amounted to \$26.8 million. This represents a \$4.5 million reduction from the previous year diversion of \$31.3 million. The significant reduction is due to the cap on diversions provided by HB-44. The bill stipulates that beginning in 1990 diversions cannot exceed \$27.0 million, in 1991 the ceiling is \$22.0 million, and in 1992, and each year thereafter, the cap is \$17.0 million.

Table 3 provides a history of the distribution of total highway user revenue between UDOT, cities and counties, and other agencies.

Highway User Funds distributed to individual cities and counties during fiscal year 1990 are shown in the appendix of this report. Table 4 provides the split between cities and counties of the 1990 allocation and Table 5 indicates the history of allocations to the B & C Fund.

In Fiscal Year 1990 funds transferred to the Driver's License Division amounted to \$7,812,730 whereas, Driver's License Fee receipts totalled \$6,227,936. The difference of \$1,584,794 represents the subsidizing of the Driver's License Division with other highway user revenue.

Table 6 indicates the distribution of Aeronautics revenue. In fiscal year 1990, \$6.5 million was collected from the four cents tax on aviation fuel, and \$373,995 was collected from license fees and rental fees involving transportation services provided by the Aeronautical Division to other state agencies. Three of the four cents collected is returned to the airport from which the tax is collected. The remaining one cent, plus other aviation revenue, is used by the Division of Aeronautics for administration, planning, and grants to local sponsors for airport improvements.

Table 7 provides a summary of city and town street fund revenue and expenditures for 1989. Table 8 provides a similar analysis for the county road funds. Figures VIII and IX indicate the relative significance of the various revenue sources and expenditures as they concern city and county funds. It is important to emphasize that these are estimates of city and county street and road funds based on information collected by the University of Utah for the Bureau of Census.

As shown in Table 9, Federal-aid Highway Funds apportioned to Utah in fiscal year 1990 amounted to \$95.1 million. This is a decrease of \$14.8 million from the previous year's apportionment of \$109.9 million. The 1989 Apportionment included Interstate Discretionary Funds of \$7.8 million. No Discretionary Funds were available in 1990 since the final segments of the Interstate System were under contract. Also, with the completion of the Interstate System the regular Interstate Apportionment dropped from \$16.4 million to \$13.5 million.

Table 10 provides a detailed breakdown of the various categories of Federal-aid programs and their status as of June 30, 1990. Tables 11 thru 11H provide an annual history of Federal-aid funds obligated by the Department.

TABLE I

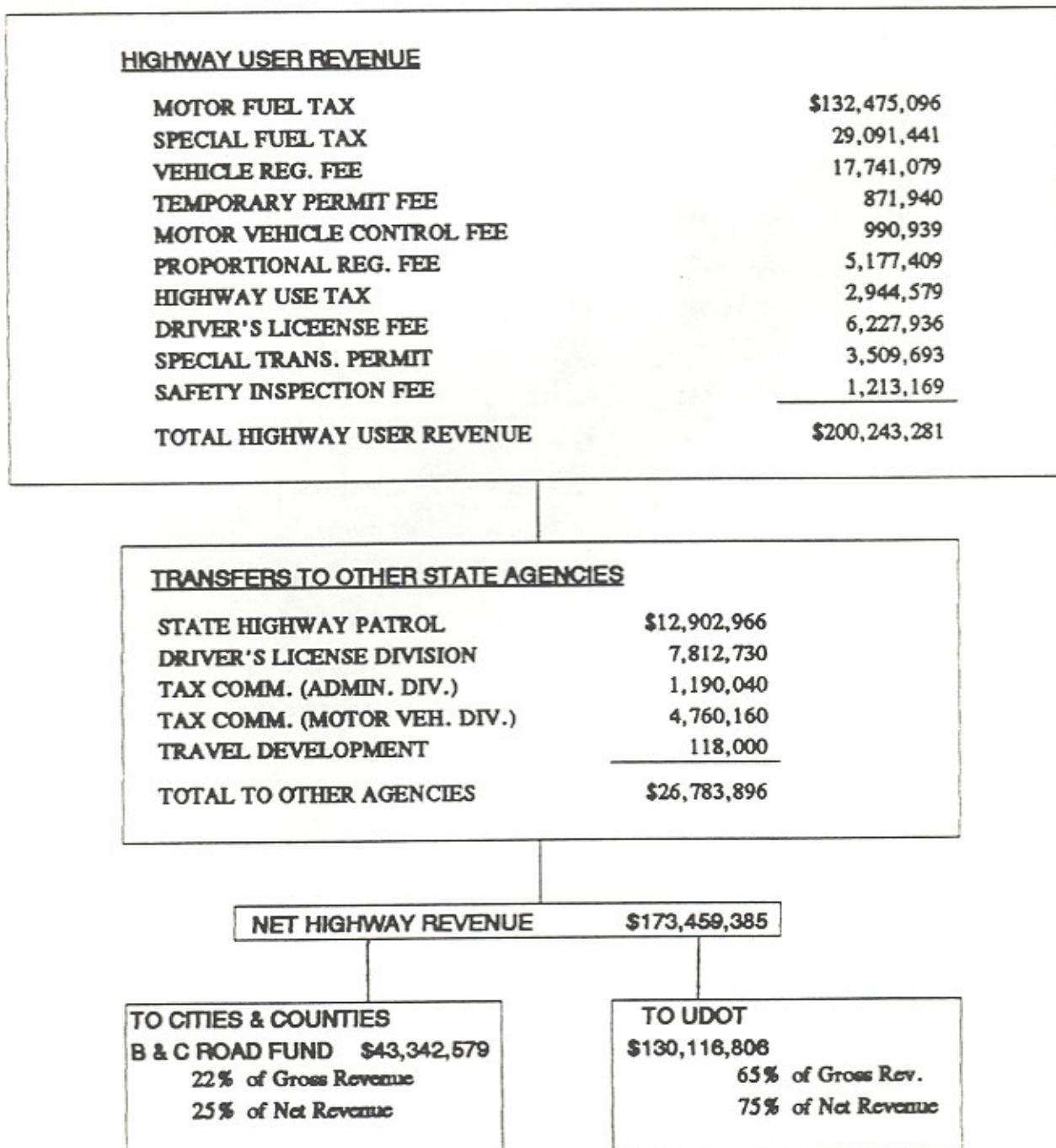
**STATE HIGHWAY USER RECEIPTS
COMPARISON BETWEEN FISCAL YEARS 1989 & 1990**

REVENUE SOURCE	FY'89	FY'90	PERCENT CHANGE	PREVIOUS YEAR
MOTOR FUEL TAXES	\$131,300,069	\$132,475,096	0.9	1.5
SPECIAL FUEL TAXES	29,305,153	29,091,441	(0.7)	6.4
VEHICLE REG. FEE	17,413,584	17,741,079	1.9	(1.0)
TEMPORARY PERMITS	938,039	871,940	(7.0)	(3.1)
MOTOR VEH. CONTROL FEE	962,402	990,939	3.0	0.9
PROPORTIONAL REG. FEE	4,347,220	5,177,409	19.1	5.6
HIGHWAY USE TAX	2,520,178	2,944,579	16.8	12.7
DRIVER'S LICENSE FEE	6,309,801	6,227,936	(1.3)	11.7
SPECIAL TRANS. PERMIT	3,174,648	3,509,693	10.6	5.5
SAFETY INSPECTION FEE	1,146,913	1,213,169	5.8	15.4
 TOTALS	 \$197,418,007	 \$200,243,281	 1.4	 2.6

Date Source: Comptroller's Office, Utah Department of Transportation

TABLE 2

**DISTRIBUTION OF HIGHWAY USER REVENUE
FISCAL YEAR 1990**



Data Source: Comptroller's Office, Utah Department of Transportation

TABLE 3

ALLOCATION OF STATE HIGHWAY USER RECEIPTS

FISCAL YEAR	TOTAL RECEIPTS	OTHER STATE AGENCIES	CITIES AND COUNTIES	UDOT
1990	200,243,281	26,783,896	43,342,579	130,116,806
1989	197,418,007	31,289,000	41,374,878 (1)	124,754,129
1988	192,448,966	30,562,433	40,307,410	121,579,123
1987	155,450,371	31,300,058	30,991,443	93,158,870
1986	146,200,537	17,690,193	32,095,991	96,414,353
1985	140,913,778	16,268,058	31,283,295	93,362,425
1984	116,494,063	14,211,113	25,485,281	76,797,669
1983	112,131,898	11,934,177	25,022,119	75,175,602
1982	101,489,068	12,584,619	21,966,095	66,938,354
1981	86,787,807	14,763,926	17,030,756	54,993,125
1980	89,793,819	15,544,477	19,367,852	54,881,490
1979	88,961,493	15,668,800	17,437,128	55,855,565
1978	73,120,955	17,174,332	12,341,949	43,604,674
1977	69,261,712	16,110,242	11,635,870	41,515,600
1976	64,088,016	13,984,259	11,324,997	38,778,760
1975	60,168,502	12,109,875	10,939,467	37,119,160
1974	60,094,843	11,093,338	12,220,331	36,781,174
1973	59,836,505	10,067,793	11,529,040	38,239,672
1972	56,826,918	8,392,244	12,020,113	36,414,561

(1) EXCLUDES THE SPECIAL ALLOCATION FROM THE GENERAL FUND OF \$2,981,100.

Data Source: Planning and Programming Division, Utah Department of Transportation

TABLE 4

**DISTRIBUTION OF FUNDS TO LOCAL GOVERNMENTS
FISCAL YEAR 1990**

DISTRIBUTION TO CITIES & COUNTIES	
\$43,342,579 (1)	
<u>TO COUNTIES</u>	
"B" FUNDS	\$22,849,481
PERCENTAGE OF TOTAL	52.7%
<u>TO CITIES AND TOWNS</u>	
"C" FUNDS	\$20,493,098
PERCENTAGE OF TOTAL	47.3%

(1) The total allocation excludes \$230,904 deducted from the county and cities impacted by West Valley Highway. Deductions applied to Salt Lake County, and the cities of Draper, Riverton, South Jordan, West Jordan and West Valley. The same amount will be deducted in Fiscal Year 1991.

QUARTERLY ALLOCATIONS

MONTH	CITIES	COUNTIES	TOTALS
OCTOBER, 1989	\$5,574,451	\$6,277,229	\$11,851,680
JANUARY, 1990	4,802,580	5,354,410	10,156,990
APRIL, 1990	5,000,424	5,549,707	10,550,131
JULY, 1990	5,115,643	5,668,135	10,783,778
TOTALS	\$20,493,098	\$22,849,481	\$43,342,579

NOTE: ALLOCATIONS TO INDIVIDUAL CITIES AND COUNTIES ARE SHOWN IN THE APPENDIX.

Data Source: Planning and Programming Division, Utah Department of Transportation.

TABLE 5

**FUNDS ALLOCATED TO
COLLECTOR AND B & C ROADS ACCOUNTS**

<u>FISCAL YEAR</u>	<u>COLLECTOR</u>	<u>B & C FUND</u>	<u>TOTAL</u>
1990		\$43,342,579	\$43,342,579
1989		41,374,878 (2)	41,374,878
1988		40,307,410	40,307,410
1987		30,991,443	30,991,443
1986		32,095,991	32,095,991
1985		31,283,295	31,283,295
1984		25,485,281	25,485,281
1983	(1)	25,022,119	25,022,119
1982	\$8,630,307	13,335,788	21,966,095
1981	6,171,974	10,858,782	17,030,756
1980	6,524,225	12,843,627	19,367,852
1979	6,537,770	10,899,358	17,437,128
1978	6,190,564	6,151,385	12,341,949
1977	5,773,951	5,861,919	11,635,870
1976	5,547,966	5,777,031	11,324,997
1975	5,286,618	5,652,849	10,939,467
1974	5,312,532	6,907,779	12,220,311
1973	5,500,334	6,028,706	11,529,040
1972	5,143,450	6,876,663	12,020,113
1971	4,646,613	4,931,853	9,578,466
1970	4,347,877	4,556,703	8,904,580
1969		4,177,256	4,177,256
1968		4,624,746	4,624,746
1967		4,241,951	4,241,951
1966		3,988,504	3,988,504
1965		3,683,297	3,683,297
1964		4,023,163	4,023,163
1963		3,765,540	3,765,540
1962		3,473,739	3,473,739
1961		3,142,732	3,142,732
1960		2,734,865	2,734,865

(1) THE COLLECTOR FUND WAS COMBINED WITH THE B & C FUND ON JULY 1, 1982

(2) EXCLUDES THE SPECIAL ALLOCATION FROM THE GENERAL FUND OF \$2,981,100.

Data Source: Planning & Programming Division, Utah Department of Transportation.

TABLE 6

STATE OF UTAH DISTRIBUTION OF AVIATION REVENUE
FISCAL YEAR 1990

<u>AVIATION REVENUE</u>	
AVIATAION FUEL TAXES	\$6,503,552
OTHER AVIATION FEES & REVENUES	<u>373,995</u>
TOTAL REVENUE	\$6,877,547
<u>AID TO LOCAL AIRPORTS</u> (75 % OF FUEL TAXES)	<u>STATE AERONAUTICAL</u> <u>DIVISION</u>
\$4,877,664	\$1,999,883

Data Source: Comptroller's Office, Utah Department of Transportation

TABLE 7

**CITY AND TOWN STREET FUNDS
- CALENDAR YEAR 1989 -**

<u>POPULATION GROUP</u>	<u>CITIES & TOWNS</u>
0-4,999	183
5,000-49,999	385
OVER 50,000	<u>7</u>
TOTAL	228

<u>RECEIPTS</u>	<u>AMOUNT</u>
PROPERTY TAX & GEN. FUND APPROP.	\$62,306,000
INCOME ON INVESTMENTS	1,000,000
CLASS C ROAD FUNDS	21,194,000
FEDERAL MPO FUNDS	621,000
PAYMENTS FROM COUNTIES	100,000
TOTAL RECEIPTS	\$85,221,000

<u>DISBURSEMENTS</u>	<u>AMOUNT</u>
RIGHT-OF-WAY	\$700,000
ENGINEERING	4,700,000
CONSTRUCTION	25,000,000
MAINTENANCE	33,300,000
PAYMENTS TO STATE FOR FED. MATCH	1,900,000
GENERAL ADMINISTRATION	7,200,000
HIGHWAY & TRAFFIC POLICE	5,200,000
SNOW & ICE REMOVAL	7,000,000
PAYMENTS TO COUNTIES	300,000
TOTAL DISBURSEMENTS	\$85,300,000

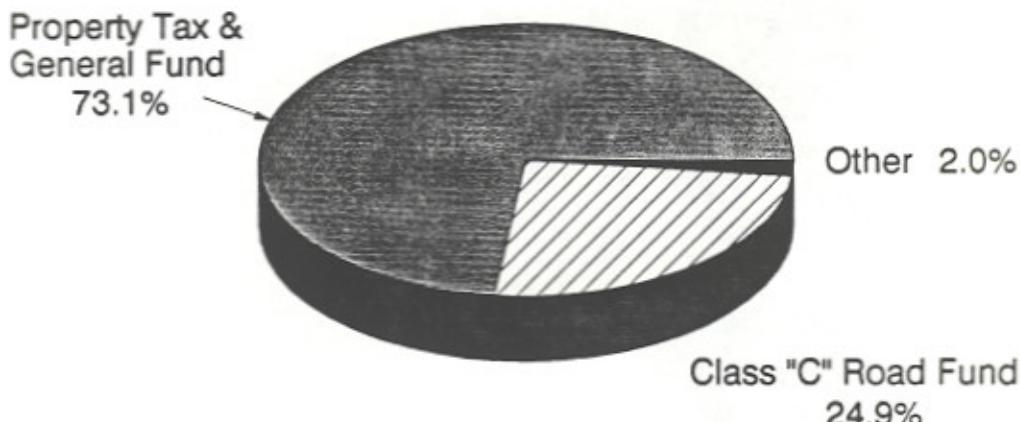
NOTE: Total city and town receipts and disbursements were estimated for Calendar Year 1989 based on information collected by the University of Utah for the Bureau of Census. Refer to the Bureau of Census publication, Government Finances, GF88-No.5. However, the Class C Road payment is an actual allocation for Calendar Year 1989.

Figure VIII

City and Town Street Receipts and Disbursements Calendar Year 1989

Receipts

\$85,221,000



Disbursements

\$85,300,000

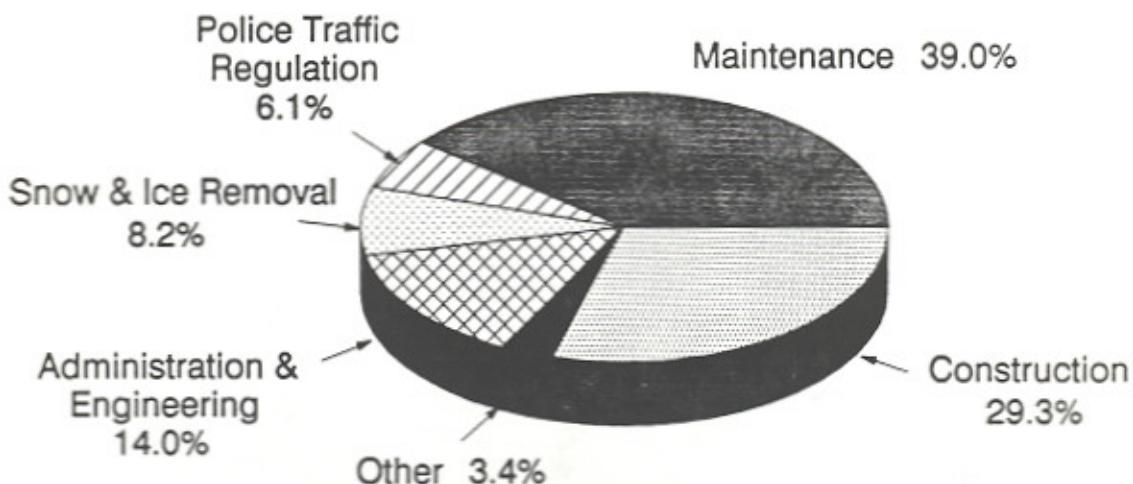


TABLE 8

**COUNTY ROAD FUNDS
(INCLUDING COUNTY SPECIAL SERVICE DISTRICTS)
- CALENDAR YEAR 1989 -**

<u>RECEIPTS</u>	<u>AMOUNT</u>
PROPERTY TAX & GEN. FUND APPROP.	\$22,800,000
INCOME ON INVESTMENTS	1,400,000
CLASS B ROAD FUNDS	23,900,000
MINERAL LEASE & OTHER FED. FUNDS	7,193,000
PAYMENTS FROM MUNICIPALITIES	300,000
 TOTAL RECEIPTS	 \$55,593,000

<u>DISBURSEMENTS</u>	<u>AMOUNT</u>
RIGHT-OF-WAY	\$500,000
ENGINEERING	2,700,000
CONSTRUCTION	11,000,000
MAINTENANCE	26,100,000
PAYMENTS TO STATE FOR FED. MATCH	1,400,000
SNOW & ICE REMOVAL	5,000,000
GENERAL ADMINISTRATION	5,300,000
HIGHWAY & TRAFFIC POLICE	3,500,000
PAYMENTS TO MUNICIPALITIES	100,000
 TOTAL DISBURSEMENTS	 \$65,600,000

NOTE: Total county receipts and disbursements were estimated for Calendar Year 1989 based on information collected by the University of Utah for the Bureau of Census. Refer to the Bureau of Census publication, Government Finances, GF88-No.5. However, the Class B Road payment is an actual allocation for Calendar Year 1989.

Figure IX

County Road Receipts and Disbursements (Including County Special Service Districts)

Calendar Year 1989

Receipts

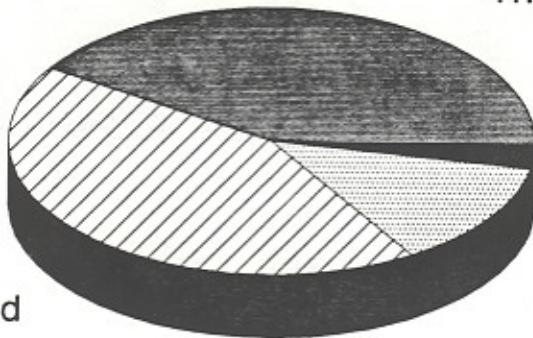
\$55,593,000

Class "B" Road Fund
43.0%

Property Tax &
General Fund
41.0%

Minneral Lease &
Other Federal Funds
12.9%

Other 3.1%



Disbursements

\$55,600,000

Police Traffic
Regulation
6.3%

Construction
19.8%

Maintenance 47.0%

Other 3.5%

Administration &
Engineering
14.4%

Snow & Ice Removal
9.0%

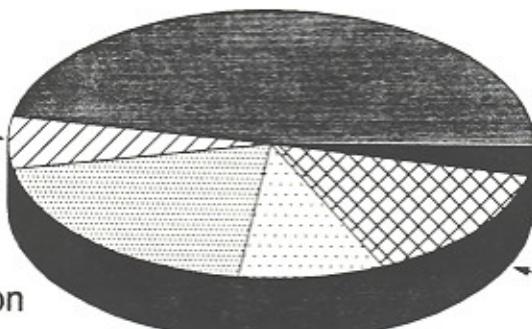


TABLE 9
APPORTIONMENT AND DISTRIBUTION OF FEDERAL-AID HIGHWAY FUNDS
FISCAL YEAR 1990 APPORTIONMENT

AVAILABLE FOR USE ON STATE HIGHWAYS

INTERSTATE	13,462,059.00
INTERSTATE 4R	39,069,677.00
INTERSTATE DISCRETIONARY	0.00
CONSOLIDATED PRIMARY	19,255,921.00
RURAL SECONDARY	3,198,950.00
BRIDGE REPLACEMENT	2,166,490.00
 SUB TOTAL	 \$77,153,097.00

AVAILABLE FOR EXCLUSIVE OR PROBABLE USE ON CITY OR COUNTY ROADS

RURAL SECONDARY	3,166,000.00
BRIDGE REPLACEMENT	1,166,571.00
 SUB TOTAL	 \$4,332,571.00

AVAILABLE FOR STATE AND CITY AND COUNTY ROADS (FEDERAL-AID PROGRAMS)

EMERGENCY RELIEF	1,680,404.48
URBAN SYSTEM	4,994,528.00
DEMONSTRATION	1,228,016.00
RAIL-HIGHWAY CROSSINGS	1,164,304.00
HIGH HAZARD LOCATIONS AND ROADSIDE OBSTACLES	1,205,107.00
FOREST HIGHWAYS	1,711,959.00
HIGHWAY PLANNING AND RESEARCH	1,316,954.00
METROPOLITAN PLANNING	332,262.00
 SUB TOTAL	 \$13,633,534.48

TOTAL FEDERAL-AID *	\$95,119,202.48
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- * Excluded are funds for special projects, such as Roadside Beautification, Billboard and Junkyard Removal, Advance RW Acquisition, and grants for special programs such as Public Lands Funds. Included are Bridge Replacement, Metropolitan Planning, Highway Planning and Research Funds.

TABLE 10
ACCUMULATED FEDERAL FUND APPORTIONMENT & OBLIGATION STATUS
AS OF JUNE 30, 1990

PROGRAM	TOTAL APPORTIONMENT	TOTAL OBLIGATED	UNOBLIGATED BALANCE
INTERSTATE	1,342,850,939.93	1,337,355,811.75	5,495,128.18
INTERSTATE 30% GAP	21,355,652.00	21,355,652.00	0.00
INTERSTATE 4R	330,228,509.00	285,167,616.62	45,060,892.38
INTERSTATE DISCRETIONARY	291,509,447.77	291,444,440.62	65,007.15
CONSOLIDATED PRIMARY	219,384,974.57	186,054,974.03	33,330,000.54
PRIMARY REHABILITATION	10,674,673.00	10,674,673.00	0.00
ECONOMIC GROWTH	5,792,624.00	5,792,624.00	0.00
PRIORITY PRIMARY	5,035,317.46	5,035,317.46	0.00
RURAL PRIMARY	24,775,819.00	24,775,819.00	0.00
REGULAR PRIMARY	106,387,644.72	106,387,644.72	0.00
RURAL SECONDARY	83,288,060.00	70,556,398.57	12,731,661.43
RURAL SECONDARY REHABILITATION	4,245,804.00	4,245,804.00	0.00
REGULAR SECONDARY	69,164,957.66	69,164,957.66	0.00
URBAN SYSTEM ATTRIBUTABLE	54,740,889.00	52,023,511.55	2,717,377.45
URBAN SYSTEM NON ATTRIBUTABLE	28,101,964.00	25,331,914.32	2,770,049.68
METROPOLITAN PLANNING	4,408,296.00	4,408,296.00	0.00
URBAN EXTENSION	30,871,986.99	30,871,986.99	0.00
DEMONSTRATION DISCRETIONARY	1,861,287.00	576,861.56	1,284,425.44
DEMONSTRATION	3,102,146.00	961,435.93	2,140,710.07
BRIDGE REPLACEMENT	6,476,555.00	6,476,555.00	0.00
BRIDGE REPLACEMENT ON SYSTEM	23,493,752.00	22,107,380.54	1,386,371.46
BRIDGE REPLACEMENT OFF SYSTEM	5,421,632.00	5,421,379.46	252.54
BRIDGE REPLACEMENT OPTIONAL	7,228,844.00	5,507,563.36	1,721,280.64
OFF SYSTEM	2,791,421.08	2,791,421.08	0.00
SAFER OFF SYSTEM	3,520,897.00	3,520,897.00	0.00
OFF SYSTEM RR PROTECTIVE DEVICES	510,467.94	510,467.94	0.00
OFF SYSTEM RAILROAD CROSSING	647,091.00	647,091.00	0.00
RAILROAD PROTECTIVE DEVICES	9,545,844.00	7,557,358.96	1,988,485.04
RAILROAD CROSSING	9,545,834.00	8,360,798.24	1,185,035.76
HIGH HAZARD	1,327,943.00	1,327,943.00	0.00
HIGH HAZARD & OBSTACLES	1,655,496.00	1,655,496.00	0.00
HAZARD ELIMINATION	15,171,470.00	12,171,233.24	3,000,236.76
ROADSIDE OBSTACLES	1,162,676.00	1,162,676.00	0.00
SAFER ROADS	1,437,534.87	1,437,534.87	0.00
PAVEMENT MARKING	2,950,918.27	2,947,081.01	3,837.26
TOPICS	3,136,359.00	3,136,359.00	0.00
TRANSITION QUARTER	13,445,417.00	13,445,417.00	0.00
TRAFFIC DEMONSTRATION	238,000.00	238,000.00	0.00
FOREST HIGHWAYS	50,491,057.20	50,491,057.20	0.00
HIGHWAY PLANNING & RESEARCH	31,965,179.00	31,965,179.00	0.00
PUBLIC LANDS	47,987,256.41	47,575,488.81	411,767.60
ICYCLE PROGRAM	57,113.87	57,113.87	0.00
SECTION 18	1,631,377.42	1,631,377.42	0.00
RURAL PUBLIC TRANSPORTATION	97,715.00	97,715.00	0.00
EMERGENCY RELIEF	65,219,925.04	59,291,023.20	5,928,901.84
TOTALS	\$2,944,938,768.20	\$2,823,717,346.98	\$121,221,421.22

TABLE 11
FEDERAL AID HIGHWAY TRUST FUNDS OBLIGATED
BY STATE FISCAL YEAR

STATE FISCAL YEAR	GRAND TOTAL
1990	97,334,553.87
1989	159,849,029.27
1988	143,942,774.72
1987	144,196,895.92
1986	165,934,611.32
1985	177,331,123.54
1984	137,130,986.66
1983	163,455,691.48
1982	71,344,599.22
1981	81,770,218.49
1980	104,684,260.39
1979	164,582,665.41
1978	67,610,984.97
1977	52,143,484.22
1976	55,791,314.04
1975	102,255,015.92
1974	46,182,009.45
1973	53,689,991.67
1972	76,197,261.26
1971	63,085,406.23
1970	61,706,155.95
1969	60,304,124.00
1968	54,198,405.98
1967	46,139,930.20
1966	43,052,856.52
PRIOR TO 1966	429,802,996.28
TOTALS	\$2,823,717,346.98

TABLE 11A
INTERSTATE PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	REGULAR INTERSTATE 042	INTERSTATE 30% GAP 045	INTERSTATE 4R 044	INTERSTATE DISCRETIONARY 054	TOTAL INTERSTATE
1990	7,979,502.33	0.00	37,073,251.02	7,752,762.85	52,805,516.20
1989	51,923,956.18	0.00	28,502,291.03	30,920,704.78	111,346,951.99
1988	37,224,123.48	0.00	35,010,461.27	45,736,870.70	117,971,455.45
1987	46,078,860.17	0.00	20,501,934.65	26,732,962.54	93,313,757.36
1986	90,165,539.79	32,053.08	36,830,158.32	445,885.42	127,473,636.61
1985	38,145,225.84	178,025.38	52,451,156.40	24,852,220.71	115,626,628.33
1984	24,105,532.61	(210,078.46)	48,405,907.55	18,568,790.41	90,870,152.11
1983	73,869,752.64	0.00	7,927,281.71	20,737,241.50	102,534,275.85
1982	22,449,377.20	0.00	4,764,499.37	14,966,457.11	42,180,333.68
1981	42,097,942.35	0.00	2,674,459.30	14,800,000.00	59,572,401.65
1980	50,892,980.14	0.00	4,051,182.00	15,280,183.00	70,224,345.14
1979	46,421,361.66	4,053,214.00	6,682,859.00	70,650,361.60	127,807,796.26
1978	30,072,929.29	6,511,335.00	263,900.00	0.00	36,848,164.29
1977	20,188,951.25	10,791,103.00	28,275.00	0.00	31,008,329.25
1976	39,383,480.50	0.00	0.00	0.00	39,383,480.50
1975	67,173,644.37	0.00	0.00	0.00	67,173,644.37
1974	31,357,047.26	0.00	0.00	0.00	31,357,047.26
1973	42,131,162.17	0.00	0.00	0.00	42,131,162.17
1972	58,471,697.52	0.00	0.00	0.00	58,471,697.52
1971	53,070,287.63	0.00	0.00	0.00	53,070,287.63
1970	49,161,983.69	0.00	0.00	0.00	49,161,983.69
1969	47,846,790.78	0.00	0.00	0.00	47,846,790.78
1968	41,782,590.87	0.00	0.00	0.00	41,782,590.87
1967	39,572,528.16	0.00	0.00	0.00	39,572,528.16
1966	32,970,546.36	0.00	0.00	0.00	32,970,546.36
PRIOR TO 1966	252,818,017.51	0.00	0.00	0.00	252,818,017.51
TOTALS	\$1,337,355,811.75	\$21,355,652.00	\$285,167,616.62	\$291,444,440.62	\$1,935,323,520.99

TABLE 11B
PRIMARY PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	CONSOLIDATED PRIMARY 010	PRIMARY REHABILITATION 110	ECONOMIC GROWTH 106	PRIORITY PRIMARY A12	RURAL PRIMARY 073	REGULAR PRIMARY 012	TOTAL PRIMARY
1990	11,725,586.96	0.00	0.00	0.00	0.00	0.00	11,725,586.96
1989	21,375,038.43	0.00	0.00	(20,741.54)	0.00	0.00	21,354,296.89
1988	9,863,704.31	0.00	0.00	0.00	0.00	0.00	9,863,704.31
1987	23,433,735.44	0.00	0.00	0.00	0.00	0.00	23,433,735.44
1986	11,618,533.30	45,290.52	0.00	0.00	0.00	0.00	0.00
1985	26,923,288.59	(45,290.52)	0.00	0.00	31,939.34	1,497.55	26,911,434.96
1984	11,561,528.85	304,152.13	0.00	0.00	3,299.74	(5,796.37)	11,863,184.35
1983	13,422,604.48	1,585,308.37	134,869.00	0.00	70,680.58	79,253.21	15,292,715.64
1982	8,727,711.87	4,630,210.50	685,734.00	0.00	(79,709.26)	(76,755.73)	13,887,191.38
1981	8,107,153.62	352,765.00	301,026.00	0.00	(26,210.40)	(3,207.94)	8,731,526.28
1980	12,025,859.76	2,738,258.00	1,067,272.00	13,981.22	141,306.89	0.00	15,986,677.87
1979	11,417,377.76	1,063,979.00	524,114.00	69,707.32	(56,199.00)	0.00	13,018,979.08
1978	10,939,020.48	0.00	418,658.00	(32,045.54)	176,523.05	0.00	11,502,155.99
1977	4,913,830.18	0.00	137,141.00	122,904.96	2,686,164.22	0.00	7,860,040.36
1976	0.00	0.00	1,444,817.13	520,329.00	5,944,636.06	0.00	7,909,782.19
1975	0.00	0.00	441,176.07	4,361,182.04	9,456,221.27	13,905.01	14,272,484.39
1974	0.00	0.00	128,250.00	0.00	3,310,371.51	(13,338.01)	3,425,283.50
1973	0.00	0.00	0.00	0.00	0.00	3,348,170.10	3,348,170.10
1972	0.00	0.00	509,566.80	0.00	1,543,074.55	5,968,645.75	8,021,287.10
1971	0.00	0.00	0.00	0.00	792,405.45	5,316,065.50	6,108,470.95
1970	0.00	0.00	0.00	0.00	781,315.00	840,950.85	1,622,265.85
1969	0.00	0.00	0.00	0.00	0.00	7,416,192.04	7,416,192.04
1968	0.00	0.00	0.00	0.00	0.00	4,982,280.46	4,982,280.46
1967	0.00	0.00	0.00	0.00	0.00	1,779,693.94	1,779,693.94
1966	0.00	0.00	0.00	0.00	0.00	4,381,794.37	4,381,794.37
PRIOR							
TO 1966	0.00	0.00	0.00	0.00	0.00	72,358,293.99	72,358,293.99
TOTALS	\$186,054,974.03	\$10,674,673.00	\$5,792,624.00	\$5,035,317.46	\$24,775,819.00	\$106,387,644.72	\$338,721,052.21

TABLE 11C
SECONDARY PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	RURAL SECONDARY 075	SECONDARY REHABILITATION 079	REGULAR SECONDARY 022	TOTAL SECONDARY
1990	10,410,497.69	0.00	0.00	10,410,497.69
1989	5,639,272.70	0.00	0.00	5,639,272.70
1988	1,672,002.30	0.00	0.00	1,672,002.30
1987	3,455,143.49	0.00	0.00	3,455,143.49
1986	2,661,857.08	9,568.68	0.00	2,671,425.76
1985	8,132,790.06	276,079.11	88,130.98	8,497,000.15
1984	2,749,388.65	155,054.33	(94,440.50)	2,810,002.48
1983	4,807,526.61	555,004.83	(7,347.82)	5,355,183.62
1982	1,539,851.59	1,097,594.05	0.00	2,637,445.64
1981	685,758.54	1,111,298.00	0.00	1,797,056.54
1980	3,826,513.82	543,757.00	0.00	4,370,270.82
1979	5,413,675.74	497,448.00	24,051.89	5,935,175.63
1978	3,358,608.29	0.00	(24,051.89)	3,334,556.40
1977	3,445,108.63	0.00	0.00	3,445,108.63
1976	2,262,984.00	0.00	0.00	2,262,984.00
1975	4,579,609.42	0.00	8,528.48	4,588,137.90
1974	3,909,348.96	0.00	(8,528.48)	3,900,820.48
1973	349,602.68	0.00	2,694,842.05	3,044,444.73
1972	600,744.73	0.00	2,194,809.76	2,795,554.49
1971	43,764.59	0.00	1,856,461.99	1,900,226.58
1970	1,012,349.00	0.00	3,907,780.92	4,920,129.92
1969	0.00	0.00	3,100,752.27	3,100,752.27
1968	0.00	0.00	4,010,233.25	4,010,233.25
1967	0.00	0.00	1,987,607.46	1,987,607.46
1966	0.00	0.00	2,586,565.93	2,586,565.93
PRIOR TO 1966	0.00	0.00	46,839,561.37	46,839,561.37
TOTALS	\$70,556,398.57	\$4,245,804.00	\$69,164,957.66	\$143,967,160.23

TABLE 11D
URBAN PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	URBAN SYSTEM ATTRIBUTABLE W36	URBAN SYSTEM NON ATTRIBUTABLE W32	METROPOLITAN PLANNING 082	URBAN EXTENSION 032	DISCRETIONARY 309	DEMONSTRATION 308	TOTAL URBAN
1990	2,555,405.80	176,789.95	697,655.57	0.00	114,538.60	190,897.67	3,735,287.59
1989	8,144,548.95	1,189,134.88	219,133.52	0.00	75,181.82	125,303.02	9,753,302.19
1988	985,629.32	1,009,540.72	393,995.00	0.00	387,141.14	645,235.24	3,421,541.42
1987	1,866,559.12	2,355,759.44	26,920.91	(513.01)	0.00	0.00	4,248,726.46
1986	6,104,277.12	2,245,734.96	372,671.63	0.00	0.00	0.00	8,722,683.71
1985	3,351,217.44	2,839,589.91	688,996.49	75,579.10	0.00	0.00	6,955,382.94
1984	5,823,054.19	108,594.58	36,912.14	(75,579.10)	0.00	0.00	5,892,981.81
1983	4,607,663.67	2,251,717.44	594,073.00	21,094.51	0.00	0.00	7,474,548.62
1982	1,725,692.94	612,278.04	108,190.67	(15,795.33)	0.00	0.00	2,430,366.32
1981	2,010,622.00	745,904.00	186,792.41	(5,299.18)	0.00	0.00	2,938,019.23
1980	2,771,105.00	561,853.59	181,583.00	303,953.86	0.00	0.00	3,818,495.45
1979	7,275,588.75	2,344,735.38	200,745.00	0.00	0.00	0.00	9,821,069.13
1978	1,289,012.00	2,177,986.97	110,630.00	(108,324.36)	0.00	0.00	3,469,304.61
1977	219,357.00	1,546,040.46	153,770.00	(145,092.64)	0.00	0.00	1,774,074.82
1976	56,812.21	1,242,048.00	(9,139.34)	1,938,721.95	0.00	0.00	3,228,442.82
1975	3,236,966.04	818,708.21	309,345.00	267,392.46	0.00	0.00	4,632,411.71
1974	0.00	2,832,010.79	136,021.00	2,657,379.54	0.00	0.00	5,625,411.33
1973	0.00	227,871.00	0.00	2,543,273.54	0.00	0.00	2,771,144.54
1972	0.00	45,616.00	0.00	695,475.03	0.00	0.00	741,091.03
1971	0.00	0.00	0.00	433,789.36	0.00	0.00	433,789.36
1970	0.00	0.00	0.00	3,609,184.44	0.00	0.00	3,609,184.44
1969	0.00	0.00	0.00	218,790.33	0.00	0.00	218,790.33
1968	0.00	0.00	0.00	1,629,211.64	0.00	0.00	1,629,211.64
1967	0.00	0.00	0.00	829,305.15	0.00	0.00	829,305.15
1966	0.00	0.00	0.00	1,465,851.07	0.00	0.00	1,465,851.07
PRIOR TO 1966	0.00	0.00	0.00	14,533,588.63	0.00	0.00	14,533,588.63
TOTALS	\$52,023,511.55	\$25,331,914.32	\$4,408,296.00	\$30,871,986.99	\$576,861.56	\$961,435.93	\$114,174,006.35

TABLE 11E
BRIDGE REPLACEMENT PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	BRIDGE REPLACEMENT 115	BRIDGE REPLACEMENT ON SYSTEM 118	BRIDGE REPLACEMENT OFF SYSTEM 117	BRIDGE REPLACEMENT OPTIONAL 114	TOTAL BRIDGE REPLACEMENT
1990	0.00	2,529,668.70	562,036.76	552,358.30	3,644,063.76
1989	0.00	3,042,410.68	1,051,807.70	356,012.53	4,450,230.91
1988	0.00	1,175,295.91	324,211.57	54,776.50	1,554,283.98
1987	0.00	1,689,024.18	220,495.18	26,460.77	1,935,980.13
1986	0.00	2,369,927.34	1,012,649.29	1,604,116.11	4,986,692.74
1985	98,696.48	4,869,648.65	48,656.96	392,386.30	5,409,388.39
1984	(93,818.75)	1,765,500.65	529,187.42	930,183.25	3,131,052.57
1983	(2,803.12)	1,347,844.08	577,532.58	128,985.60	2,051,559.14
1982	(1,219.96)	688,736.35	413,153.00	1,069,030.00	2,169,699.39
1981	(854.65)	285,660.79	231,639.00	393,254.00	909,699.14
1980	0.00	2,301,607.21	436,507.00	0.00	2,738,114.21
1979	262,228.00	42,056.00	13,503.00	0.00	317,787.00
1978	360,968.25	0.00	0.00	0.00	360,968.25
1977	0.00	0.00	0.00	0.00	0.00
1976	(1,640,227.25)	0.00	0.00	0.00	(1,640,227.25)
1975	4,877,537.04	0.00	0.00	0.00	4,877,537.04
1974	21,667.00	0.00	0.00	0.00	21,667.00
1973	0.00	0.00	0.00	0.00	0.00
1972	2,594,381.96	0.00	0.00	0.00	2,594,381.96
1971	0.00	0.00	0.00	0.00	0.00
1970	0.00	0.00	0.00	0.00	0.00
1969	0.00	0.00	0.00	0.00	0.00
1968	0.00	0.00	0.00	0.00	0.00
1967	0.00	0.00	0.00	0.00	0.00
1966	0.00	0.00	0.00	0.00	0.00
PRIOR TO 1966	0.00	0.00	0.00	0.00	0.00
TOTALS	\$6,476,555.00	\$22,107,380.54	\$5,421,379.46	\$5,507,563.36	\$39,512,878.36

TABLE 11F
OFF SYSTEM PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	OFF SYSTEM 627	SAFER OFF SYSTEM 680	OFF SYSTEM RAILROAD PROTECTION 686	OFF SYSTEM RAILROAD CROSSING 685	TOTAL OFF SYSTEM
1990	0.00	0.00	0.00	0.00	0.00
1989	0.00	0.00	5,081.19	16,658.30	21,739.49
1988	0.00	0.00	(5,081.19)	(16,658.30)	(21,739.49)
1987	0.00	0.00	(80,493.33)	0.00	(80,493.33)
1986	0.00	135.79	(4,929.46)	0.00	(4,793.67)
1985	0.00	8,638.54	(44,913.62)	4,100.62	(32,174.46)
1984	1,440.40	11,914.13	11,147.06	14,545.18	39,046.77
1983	2,887.45	(6,153.97)	(16,471.32)	(17,266.99)	(37,004.83)
1982	(6,347.77)	(14,534.49)	(964.39)	(1,378.81)	(23,225.46)
1981	0.00	0.00	19,187.00	58,643.05	77,830.05
1980	6,839.72	617,496.00	411,074.00	229,738.32	1,265,148.04
1979	(6,839.72)	1,320,931.98	102,449.00	113,166.63	1,529,707.89
1978	3,307.20	1,582,469.02	114,383.00	245,543.00	1,945,702.22
1977	775,475.80	0.00	0.00	0.00	775,475.80
1976	2,014,658.00	0.00	0.00	0.00	2,014,658.00
1975	0.00	0.00	0.00	0.00	0.00
1974	0.00	0.00	0.00	0.00	0.00
1973	0.00	0.00	0.00	0.00	0.00
1972	0.00	0.00	0.00	0.00	0.00
1971	0.00	0.00	0.00	0.00	0.00
1970	0.00	0.00	0.00	0.00	0.00
1969	0.00	0.00	0.00	0.00	0.00
1968	0.00	0.00	0.00	0.00	0.00
1967	0.00	0.00	0.00	0.00	0.00
1966	0.00	0.00	0.00	0.00	0.00
PRIOR TO 1966	0.00	0.00	0.00	0.00	0.00
TOTALS	\$2,791,421.08	\$3,520,897.00	\$510,467.94	\$647,091.00	\$7,469,877.02

TABLE 11G
SAFETY PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	RAILROAD PROTECTIVE DEVICES	RAILROAD CROSSINGS	HIGH HAZARD	HIGH HAZARD & OBSTACLES	HAZARD ELIMINATION	ROADSIDE OBSTACLES	SAFER ROADS	PAVEMENT MARKING	TOPICS	TOTAL SAFETY
										077
1990 (372,006.39)	139	176,132.00	0.00	0.00	1,853,307.55	0.00	0.00	(3,837.26)	0.00	1,053,506.50
1989 405,235.35	337,918.77	0.00	0.00	1,428,457.98	0.00	(64,350.78)	0.00	0.00	0.00	2,108,281.32
1988 474,161.65	337,269.39	0.00	0.00	1,487,670.33	0.00	0.00	0.00	0.00	0.00	2,299,051.37
1987 429,085.78	796,679.76	0.00	0.00	2,097,259.08	0.00	0.00	(9,075.94)	0.00	0.00	3,313,948.68
1986 169,449.13	594,512.77	0.00	0.00	1,285,068.29	0.00	0.00	(1,569.67)	0.00	0.00	2,077,458.52
1985 983,584.07	827,504.26	580.23	17,278.79	617,284.76	0.00	(881.34)	(37,357.73)	0.00	0.00	2,407,933.03
1984 527,299.37	749,806.25	(475.57)	(8,235.72)	90,963.32	10,050.93	(145,678.01)	(122,489.88)	0.00	0.00	1,101,240.69
1983 1,907,368.22	908,441.41	(84.66)	11,756.62	1,476,771.46	(5,785.27)	518.91	123,285.61	0.00	0.00	4,422,272.30
1982 742,314.75	1,378,524.08	0.00	(7,032.91)	704,954.76	(4,265.86)	(518.91)	409,553.88	0.00	0.00	3,223,629.99
1981 300,095.03	944,805.95	0.00	200,656.50	1,110,567.72	0.00	1,410.00	110,823.00	0.00	0.00	2,868,858.20
1980 352,139.00	84,425.00	1,736.24	281,824.44	18,000.00	11,113.00	(1,189.00)	946,652.00	0.00	0.00	1,064,700.68
1979 362,033.00	259,804.00	38,332.81	359,282.76	0.00	8,930.56	89,900.37	482,685.00	3,347.03	1,564,381.53	
1978 549,900.00	220,336.00	(40,069.05)	552,195.60	0.00	115,051.84	177,555.00	697,240.00	(3,347.03)	2,268,881.36	
1977 133,141.00	143,935.00	90,899.08	247,869.92	0.00	98,335.60	419,335.00	152,496.00	0.00	0.00	1,284,011.00
1976 298,928.00	292,838.00	37,032.83	0.00	0.00	423,476.00	602,858.00	48,043.00	0.00	0.00	1,763,175.83
1975 229,051.00	306,066.00	820,172.00	0.00	0.00	478,903.00	295,815.03	150,033.00	44,878.79	2,325,579.51	
1974 45,000.00	1,800.00	379,839.00	0.00	0.00	28,800.00	2,700.00	0.00	22,225.88	480,364.88	
1973 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	811,742.87
1972 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,737,420.09	1,737,420.09	
1971 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315,549.77	315,549.77	
1970 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,541.60	204,541.60	
1969 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1968 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1967 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1966 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRIOR TO 1966	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS	\$7,557,358.90	\$8,390,798.24	\$1,327,943.00	\$1,055,496.00	\$12,171,233.24	\$1,162,676.00	\$1,437,534.87	\$2,947,081.01	\$3,130,356.00	\$30,750,480.32

TABLE 11H
MISCELLANEOUS PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	TRANSITION QUARTER	TRAFFIC DEMONSTRATION	FOREST HIGHWAYS 161,181, 191,002 & 006	HPR 060	PUBLIC LANDS 163,163 & 010	BICYCLE PROGRAM 694	SECTION 16 UNITA 770, 861 & 846	RURAL PUBLIC TRANSPORTATION 618	EMERGENCY RELIEF 085,000 & 006	TOTAL MISCELLANEOUS
1980	0.00	0.00	3,456,491.56	1,316,954.00	7,588,232.40	0.00	0.00	0.00	988,327.21	13,380,005.17
1989	0.00	0.00	991,297.44	1,369,895.00	3,078,225.01	0.00	0.00	0.00	(284,443.67)	5,174,973.78
1988	0.00	0.00	2,488,008.00	1,785,895.87	2,000,000.00	0.00	0.00	0.00	928,771.51	7,182,475.38
1987	0.00	0.00	1,996,198.72	1,562,969.48	2,679,984.04	0.00	0.00	0.00	8,437,265.45	14,576,097.69
1986	0.00	0.00	2,500,000.00	2,507,763.08	(26,301.02)	0.00	0.00	0.00	3,362,221.77	8,343,683.83
1985	267,332.95	0.00	145,000.00	2,559,627.00	(100,000.00)	0.00	(0.00)	0.00	8,683,570.25	11,555,530.20
1984	(267,332.95)	0.00	1,199,999.90	1,295,930.16	5,570,000.00	(2,786.13)	382,200.00	0.00	13,245,314.90	21,423,325.88
1983	87,884.20	0.00	400,000.00	1,638,788.00	1,188,374.85	0.00	637,094.09	0.00	22,530,000.00	26,362,141.14
1982	(87,884.20)	0.00	1,854,000.00	1,201,193.15	1,660,000.00	0.00	94,234.33	97,715.00	0.00	4,839,258.28
1981	2,591,033.12	0.00	309,543.00	1,546,005.28	0.00	63,900.00	674,346.00	0.00	0.00	5,074,827.40
1980	357,300.93	0.00	1,430,187.25	1,313,020.00	1,480,000.00	6,000.00	0.00	0.00	0.00	4,560,608.18
1979	1,402,328.46	228,000.00	1,935,000.00	941,103.98	7,833.45	0.00	43,503.00	0.00	0.00	4,557,768.89
1978	0,765,287.00	10,000.00	39,930.85	869,104.00	196,798.00	0.00	0.00	0.00	162.00	7,881,271.85
1977	2,329,407.49	0.00	2,869,892.28	849,124.00	SEE NOTE	0.00	0.00	0.00	(52,040.01)	5,996,443.76
1976	0.00	0.00	25,000.00	0.00	SEE NOTE	0.00	0.00	0.00	844,017.95	869,017.95
1975	0.00	0.00	2,770,000.00	1,616,221.00	SEE NOTE	0.00	0.00	0.00	0.00	4,385,221.00
1974	0.00	0.00	598,385.00	698,030.00	SEE NOTE	0.00	0.00	0.00	75,000.00	1,371,415.00
1973	0.00	0.00	667,997.28	917,739.54	SEE NOTE	0.00	0.00	0.00	(2,400.56)	1,563,327.26
1972	0.00	0.00	686,301.60	1,149,527.47	SEE NOTE	0.00	0.00	0.00	0.00	1,835,829.07
1971	0.00	0.00	270,065.47	987,016.47	SEE NOTE	0.00	0.00	0.00	0.00	1,257,081.94
1970	0.00	0.00	1,096,629.94	1,091,420.51	SEE NOTE	0.00	0.00	0.00	0.00	2,188,050.45
1969	0.00	0.00	847,633.00	874,085.68	SEE NOTE	0.00	0.00	0.00	0.00	1,721,598.58
1968	0.00	0.00	902,052.32	775,765.42	SEE NOTE	0.00	0.00	0.00	115,372.02	1,794,089.76
1967	0.00	0.00	1,194,003.95	763,701.54	SEE NOTE	0.00	0.00	0.00	13,000.00	1,970,795.49
1966	0.00	0.00	817,123.59	830,975.20	SEE NOTE	0.00	0.00	0.00	0.00	1,648,098.79
PRIOR TO 1960	0.00	0.00	18,909,426.05	1,524,546.27	22,352,062.08	0.00	0.00	0.00	376,000.38	43,253,534.78
TOTALS	\$13,445,417.00	\$238,000.00	\$50,491,057.20	\$31,905,179.00	\$47,575,488.81	\$57,113.87	\$97,715.00	\$50,291,023.20	\$204,792,371.50	

NOTE: PUBLIC LANDS TOTALS FOR THESE YEARS ARE INCLUDED IN THE PRIOR TO 1960 TOTALS.

PUBLIC ROAD MILEAGE IN UTAH
- DECEMBER 31, 1990 -

SYSTEM	STATE ROADS	CITY STREETS	COUNTY ROADS	FOREST SERVICE	NATIONAL PARK SVC.	INDIAN SERVICE	BUREAU OF LAND MGMT.	TOTAL
UNIMPROVED	0.0	133.4	9,125.7	1,723.2	26.3	162.4	1,764.9	12,935.9
GRADED & DRAINED	0.0	2.9	1,163.7	321.9	260.1	415.8	3,664.0	5,828.4
GRAVEL	50.7	629.0	6,737.4	721.7	39.3	24.8	39.2	8,242.1
LOW TYPE BIT.	159.9	4,965.9	3,646.5	334.5	136.7	127.8	40.0	9,411.3
HIGH TYPE BIT.	5,271.2	321.9	769.9	28.7	110.8	2.8	0.0	6,513.3
CONCRETE	311.6	1.5	0.0	0.0	0.0	0.0	0.0	313.1
TOTAL	5,793.4	6,054.6	21,443.2	3,130.0	581.2	733.6	5,508.1	43,244.1

NOTE: THESE FIGURES REPRESENT ROAD MILEAGE OPEN TO THE PUBLIC AND MAINTAINED BY A GOVERNMENT AGENCY. PRIMITIVE ROAD MILEAGE, MILEAGE ON MILITARY BASIS, AND PROPOSED MILEAGE ARE EXCLUDED FROM THE FIGURES SHOWN ABOVE.

DATA SOURCE: PLANNING STATISTICS SECTION, UTAH DEPARTMENT OF TRANSPORTATION

MILEAGE BY SURFACE TYPE
 FEDERAL-AID AND STATE ONLY SYSTEM
 - DECEMBER 31, 1990 -

SYSTEM	UNIMPROVED	GRADED & DRAINED	GRAVEL	BITUMINOUS LOW TYPE	BITUMINOUS HIGH TYPE	CONCRETE	TOTAL
INTERSTATE RURAL				598.2	193.3	791.5	
INTERSTATE URBAN				50.7	95.2	145.9	
FEDERAL-AID PRIMARY RURAL			30.2	2,472.6	1.5	2,504.3	
FEDERAL-AID PRIMARY URBAN				105.3	4.9	110.2	
FEDERAL-AID SECONDARY STATE	0.0	0.0	45.0	97.2	1,548.4	8.6	1,699.2
FEDERAL-AID SECONDARY LOCAL	59.2	25.9	209.6	471.9	241.3		1,007.9
FEDERAL-AID URBAN STATE				13.9	363.1	8.1	385.1
FEDERAL-AID URBAN LOCAL			2.8	400.8	137.6	1.0	542.2
STATE ONLY RURAL	0.0	5.7	15.8	102.2			123.7
STATE ONLY URBAN			2.8	30.7			33.5
TOTAL	59.2	25.9	263.1	1,032.6	5,650.1	312.6	7,343.5

DATA SOURCE: PLANNING STATISTICS SECTION, UTAH DEPARTMENT OF TRANSPORTATION

B & C FUND DISTRIBUTION

FISCAL YEAR 1991

(Based on Revenue Collected July 1, 1990 to June 30, 1991)

COUNTIES, CITIES AND TOWNS	FIRST QUARTER <u>OCTOBER, 1990</u>	SECOND QUART. <u>JANUARY, 1991</u>	THIRD QUART. <u>APRIL, 1991</u>	FOURTH QUART. <u>JULY, 1991</u>	TOTAL ALLOCATION
BEAVER	201,884.00	176,613.00	177,879.00	186,592.00	742,968.00
BEAVER	11,536.00	9,920.00	9,989.00	10,483.00	41,928.00
MILFORD	6,873.00	5,805.00	5,845.00	6,134.00	24,657.00
MINERSVILLE	4,104.00	3,162.00	3,184.00	3,341.00	13,791.00
SUB TOTAL	224,397.00	195,500.00	196,897.00	206,550.00	823,344.00
BOX ELDER	354,264.00	311,445.00	313,661.00	322,450.00	1,301,820.00
BEAR RIVER	4,496.00	3,509.00	3,533.00	3,735.00	15,273.00
BRIGHAM CITY	79,062.00	65,083.00	65,534.00	68,672.00	278,551.00
CORINNE	4,263.00	3,798.00	3,825.00	4,013.00	15,899.00
DEWEYVILLE	2,039.00	1,338.00	1,347.00	1,414.00	6,138.00
ELWOOD	5,037.00	4,245.00	4,275.00	4,513.00	18,070.00
FIELDING	2,502.00	2,175.00	2,190.00	2,285.00	9,152.00
GARLAND	8,704.00	6,860.00	6,907.00	7,250.00	29,721.00
HONEYVILLE	7,832.00	6,057.00	6,099.00	6,469.00	26,457.00
HOWELL	5,372.00	4,799.00	4,834.00	5,167.00	20,172.00
MANTUA	4,410.00	3,805.00	3,832.00	3,855.00	15,902.00
PERRY	8,153.00	6,259.00	6,303.00	6,711.00	27,426.00
PLYMOUTH	1,758.00	1,513.00	1,524.00	1,599.00	6,394.00
PORTAGE	2,300.00	1,988.00	2,003.00	2,060.00	8,351.00
SNOWVILLE	1,934.00	1,645.00	1,657.00	1,739.00	6,975.00
TREMONTON	24,034.00	18,487.00	18,615.00	19,717.00	80,853.00
WILLARD	7,218.00	6,213.00	6,256.00	6,304.00	25,991.00
SUB TOTAL	523,378.00	449,219.00	452,395.00	467,953.00	1,892,945.00
CACHE	127,930.00	112,859.00	113,658.00	119,249.00	473,696.00
AMALGA	3,070.00	2,602.00	2,621.00	2,750.00	11,043.00
CLARKSTON	3,677.00	3,136.00	3,158.00	3,314.00	13,285.00
CORNISH	1,835.00	1,522.00	1,532.00	1,608.00	6,497.00
HYDE PARK	10,453.00	9,158.00	9,222.00	9,678.00	38,511.00
HYRUM	22,645.00	19,195.00	19,328.00	20,286.00	81,454.00
LEWISTON	13,184.00	11,193.00	11,273.00	11,827.00	47,477.00
LOGAN	119,592.00	119,791.00	120,619.00	126,604.00	486,606.00
MENDON	4,558.00	3,225.00	3,247.00	3,408.00	14,438.00
MILLVILLE	5,987.00	4,928.00	4,963.00	5,208.00	21,086.00
NEWTON	4,074.00	3,270.00	3,293.00	3,455.00	14,092.00
NIBLEY	7,054.00	5,001.00	5,036.00	5,285.00	22,376.00
NORTH LOGAN	14,472.00	15,434.00	15,541.00	16,310.00	61,757.00
PARADISE	3,948.00	3,259.00	3,282.00	3,444.00	13,933.00
PROVIDENCE	15,675.00	13,490.00	13,584.00	14,257.00	57,006.00
RICHMOND	10,019.00	8,756.00	8,817.00	9,253.00	36,845.00
RIVER HEIGHTS	7,674.00	4,858.00	4,891.00	5,134.00	22,557.00
SMITHFIELD	28,526.00	22,519.00	22,675.00	23,798.00	97,518.00
TRENTON	4,176.00	3,303.00	3,327.00	3,491.00	14,297.00
WELLSVILLE	13,209.00	10,187.00	10,258.00	10,766.00	44,420.00
SUB TOTAL	421,758.00	377,686.00	380,325.00	399,125.00	1,578,894.00
CARBON	106,922.00	91,681.00	92,328.00	96,875.00	387,806.00
EAST CARBON	8,215.00	6,026.00	6,068.00	6,368.00	26,677.00
HELPER	13,310.00	9,904.00	9,975.00	10,466.00	43,653.00

B & C FUND DISTRIBUTION
FISCAL YEAR 1991
 (Based on Revenue Collected July 1, 1990 to June 30, 1991)

COUNTIES, CITIES AND TOWNS	FIRST QUARTER <u>OCTOBER, 1990</u>	SECOND QUART. <u>JANUARY, 1991</u>	THIRD QUART. <u>APRIL, 1991</u>	FOURTH QUART. <u>JULY, 1991</u>	TOTAL ALLOCATION
HIAWATHA	1,262.00	507.00	510.00	535.00	2,814.00
PRICE	41,445.00	36,155.00	36,406.00	38,211.00	152,217.00
SCOFIELD	856.00	541.00	545.00	572.00	2,514.00
SUNNYSIDE	2,656.00	1,769.00	1,782.00	1,870.00	8,077.00
WELLINGTON	7,763.00	7,050.00	7,098.00	7,450.00	29,361.00
SUB TOTAL	182,429.00	155,633.00	154,710.00	162,347.00	653,119.00
DAGGETT	35,180.00	30,796.00	30,553.00	32,057.00	128,586.00
MANILA	2,032.00	1,611.00	1,622.00	1,702.00	6,967.00
SUB TOTAL	37,212.00	32,407.00	32,175.00	33,759.00	135,553.00
DAVIS	119,669.00	105,235.00	105,961.00	111,222.00	442,087.00
BOUNTIFUL	146,512.00	132,885.00	133,804.00	140,441.00	553,642.00
CENTERVILLE	49,225.00	42,001.00	42,291.00	44,389.00	177,906.00
CLEARFIELD	92,075.00	74,378.00	74,891.00	78,609.00	319,953.00
CLINTON	36,325.00	29,348.00	29,551.00	31,017.00	126,241.00
FARMINGTON	38,764.00	32,429.00	32,653.00	34,273.00	138,119.00
FRUIT HEIGHTS	19,134.00	14,376.00	14,475.00	15,193.00	63,178.00
KAYSVILLE	57,150.00	51,695.00	52,052.00	54,634.00	215,511.00
LAYTON	158,490.00	150,893.00	151,936.00	159,474.00	620,793.00
NORTH SALT LAKE	29,165.00	23,997.00	24,163.00	25,362.00	102,687.00
SOUTH WEBER	9,755.00	10,656.00	10,730.00	11,262.00	42,403.00
SUNSET	22,327.00	18,539.00	18,667.00	19,593.00	79,126.00
SYRACUSE	21,653.00	17,440.00	17,561.00	18,431.00	75,085.00
WEST BOUNTIFUL	20,796.00	16,315.00	16,428.00	17,243.00	70,782.00
WEST POINT	14,485.00	15,838.00	15,948.00	16,739.00	63,010.00
WOOD CROSS	23,670.00	19,281.00	19,415.00	20,378.00	82,744.00
SUB TOTAL	859,175.00	755,506.00	760,526.00	798,260.00	3,173,267.00
DUCHESNE	248,619.00	216,649.00	218,192.00	229,456.00	912,916.00
ALTAMONT	1,512.00	880.00	886.00	930.00	4,008.00
DUCHESNE	9,413.00	6,988.00	7,037.00	7,384.00	30,822.00
MYTON	3,768.00	2,872.00	2,892.00	3,035.00	12,567.00
ROSSEVELT	21,688.00	17,504.00	17,625.00	18,498.00	75,315.00
TABIONA	955.00	686.00	691.00	725.00	3,057.00
SUB TOTAL	285,755.00	245,579.00	247,325.00	260,028.00	1,038,685.00
EMERY	256,066.00	222,139.00	223,721.00	234,704.00	936,630.00
CASTLE DALE	9,369.00	7,496.00	7,548.00	7,922.00	32,335.00
CLAWSON	747.00	827.00	833.00	874.00	3,281.00
CLEVELAND	3,140.00	2,538.00	2,556.00	2,682.00	10,916.00
ELMO	2,077.00	1,579.00	1,590.00	1,668.00	6,914.00
EMERY	2,925.00	2,289.00	2,306.00	2,419.00	9,939.00
FERRON	9,605.00	7,639.00	7,692.00	8,073.00	33,009.00
GREEN RIVER (PART)	5,088.00	4,622.00	4,655.00	4,884.00	19,249.00
HUNTINGTON	11,638.00	8,974.00	9,036.00	9,483.00	39,131.00
ORANGEVILLE	7,550.00	6,558.00	6,585.00	6,909.00	27,580.00
SUB TOTAL	308,205.00	264,641.00	266,520.00	279,618.00	1,118,984.00
GARFIELD	228,823.00	205,333.00	206,787.00	218,466.00	859,409.00
ANTIMONY	1,901.00	1,591.00	1,603.00	1,681.00	6,776.00

B & C FUND DISTRIBUTION
FISCAL YEAR 1991
(Based on Revenue Collected July 1, 1990 to June 30, 1991)

COUNTIES, CITIES AND TOWNS	FIRST QUARTER <u>OCTOBER, 1990</u>	SECOND QUART. <u>JANUARY, 1991</u>	THIRD QUART. <u>APRIL, 1991</u>	FOURTH QUART. <u>JULY, 1991</u>	TOTAL ALLOCATION
BOULDER	2,255.00	1,876.00	1,889.00	1,982.00	8,002.00
CANNONVILLE	884.00	699.00	704.00	739.00	3,026.00
ESCALANTE	5,214.00	4,512.00	4,543.00	4,768.00	19,037.00
HATCH	909.00	693.00	698.00	732.00	3,032.00
HENRIEVILLE	1,022.00	825.00	831.00	872.00	3,550.00
PANGUITCH	7,737.00	6,872.00	6,920.00	7,262.00	28,791.00
TROPIC	2,163.00	1,994.00	2,008.00	2,107.00	8,272.00
SUB TOTAL	250,908.00	224,395.00	225,983.00	238,609.00	939,895.00
GRAND	227,721.00	199,447.00	201,790.00	211,696.00	840,654.00
CASTLE	3,146.00	2,769.00	2,789.00	2,926.00	11,630.00
GREEN RIVER (PART)	822.00	734.00	739.00	776.00	3,071.00
MOAB	20,173.00	17,057.00	17,175.00	18,026.00	72,431.00
SUB TOTAL	251,862.00	220,007.00	222,493.00	233,424.00	927,786.00
IRON	220,771.00	190,095.00	191,450.00	200,846.00	803,162.00
BRIANHEAD	813.00	702.00	707.00	742.00	2,964.00
CEDAR CITY	59,496.00	56,557.00	56,949.00	59,772.00	232,774.00
ENOCH	11,043.00	9,085.00	9,149.00	9,601.00	38,878.00
KANARRAVILLE	1,928.00	1,453.00	1,463.00	1,535.00	6,379.00
PARAGONAH	2,300.00	1,913.00	1,926.00	2,021.00	8,160.00
PAROWAN	10,825.00	9,463.00	9,529.00	10,000.00	39,817.00
SUB TOTAL	307,176.00	269,268.00	271,173.00	284,517.00	1,132,134.00
JUAB	246,852.00	215,034.00	216,573.00	227,187.00	905,646.00
EUREKA	3,517.00	3,196.00	3,219.00	3,378.00	13,310.00
LEVAN	3,443.00	2,792.00	2,812.00	2,951.00	11,998.00
MONA	3,588.00	3,267.00	3,290.00	3,452.00	13,597.00
NEPHI	19,518.00	17,158.00	17,278.00	18,132.00	72,086.00
SUB TOTAL	276,918.00	241,447.00	243,172.00	255,100.00	1,016,637.00
KANE	184,134.00	159,714.00	160,845.00	168,759.00	673,452.00
ALTON	936.00	857.00	864.00	906.00	3,563.00
BIG WATER	1,576.00	1,917.00	1,931.00	2,026.00	7,450.00
GLENDALE	1,287.00	1,298.00	1,307.00	1,372.00	5,264.00
KANAB	18,617.00	17,297.00	17,418.00	18,279.00	71,611.00
ORDERVILLE	2,282.00	1,914.00	1,927.00	2,022.00	8,145.00
SUB TOTAL	208,832.00	182,997.00	184,292.00	193,364.00	769,485.00
MILLARD	465,377.00	405,682.00	408,582.00	428,616.00	1,708,257.00
DELTA	15,642.00	13,899.00	13,996.00	14,688.00	58,225.00
FILLMORE	14,324.00	10,143.00	10,214.00	10,719.00	45,400.00
HINKLEY	5,160.00	4,361.00	4,392.00	4,608.00	18,521.00
HOLDEN	3,321.00	2,556.00	2,573.00	2,490.00	10,540.00
KANOSH	3,326.00	2,446.00	2,464.00	2,585.00	10,821.00
LEAMINGTON	1,223.00	1,283.00	1,292.00	1,355.00	5,153.00
LYNNNDYL	1,696.00	1,437.00	1,447.00	1,518.00	6,098.00
MEADOW	1,950.00	1,479.00	1,489.00	1,563.00	6,481.00
OAK CITY	3,762.00	2,720.00	2,739.00	2,875.00	12,096.00
SCIPIO	3,247.00	2,573.00	2,591.00	2,719.00	11,130.00
SUB TOTAL	519,028.00	448,379.00	451,579.00	473,736.00	1,892,722.00

B & C FUND DISTRIBUTION
FISCAL YEAR 1991
(Based on Revenue Collected July 1, 1990 to June 30, 1991)

<u>COUNTIES, CITIES AND TOWNS</u>	<u>FIRST QUARTER OCTOBER, 1990</u>	<u>SECOND QUART. JANUARY, 1991</u>	<u>THIRD QUART. APRIL, 1991</u>	<u>FOURTH QUART. JULY, 1991</u>	<u>TOTAL ALLOCATION</u>
MORGAN	38,071.00	34,080.00	34,318.00	34,854.00	141,323.00
MORGAN	10,233.00	8,912.00	8,974.00	9,418.00	37,537.00
SUB TOTAL	48,304.00	42,992.00	43,292.00	44,272.00	178,860.00
PIUTE	50,390.00	43,534.00	43,845.00	45,994.00	183,763.00
CIRCLEVILLE	4,624.00	4,073.00	4,352.00	4,566.00	17,615.00
JUNCTION	2,691.00	2,204.00	2,298.00	2,411.00	9,604.00
KINGSTON	1,811.00	1,515.00	1,539.00	1,615.00	6,480.00
MARYSVALE	4,432.00	3,897.00	3,964.00	4,159.00	16,452.00
SUB TOTAL	63,948.00	55,223.00	55,998.00	58,745.00	233,914.00
RICH	69,618.00	60,585.00	61,018.00	64,011.00	255,232.00
GARDEN CITY	1,563.00	1,155.00	1,163.00	1,220.00	5,101.00
LAKETOWN	1,599.00	1,495.00	1,506.00	1,580.00	6,180.00
RANDOLPH	3,610.00	2,628.00	2,647.00	2,777.00	11,662.00
WOODRUFF	1,276.00	771.00	777.00	815.00	3,639.00
SUT TOTAL	77,666.00	66,634.00	67,111.00	70,403.00	281,814.00
SALT LAKE	1,149,969	1,019,013.00	1,098,452.00	1,152,962.00	4,420,396.00
ALTA	2,581.00	1,945.00	1,959.00	2,055.00	8,540.00
BLUFFDALE	12,396.00	9,692.00	9,759.00	10,243.00	42,090.00
DRAPER	30,078	29,960.00	32,061.00	33,649.00	125,748.00
MIDVALE	50,897.00	46,077.00	46,395.00	48,698.00	192,067.00
MURRAY	135,696.00	123,213.00	124,064.00	130,221.00	513,194.00
RIVERTON	46,568	42,981.00	45,958.00	48,237.00	183,744.00
SALT LAKE CITY	707,497.00	638,182.00	642,590.00	674,846.00	2,663,115.00
SANDY	333,832.00	295,974.00	298,018.00	312,807.00	1,240,631.00
SOUTH JORDAN	57,451	48,463.00	52,015.00	54,593.00	212,522.00
SOUTH SALT LAKE	59,010.00	41,701.00	41,989.00	44,072.00	186,772.00
WEST JORDAN	213,621	157,902.00	170,873.00	179,352.00	721,748.00
WEST VALLEY CITY	392,185	315,126.00	341,473.00	358,423.00	1,407,207.00
SUB TOTAL	3,191,781.00	2,770,229.00	2,905,606.00	3,050,158.00	11,917,774.00
SAN JUAN	540,888.00	494,883.00	498,417.00	522,671.00	2,056,859.00
BLANDING	15,451.00	13,816.00	13,912.00	14,601.00	57,780.00
MONTICELLO	9,661.00	8,180.00	8,237.00	8,645.00	34,723.00
SUB TOTAL	566,000.00	516,879.00	520,566.00	545,917.00	2,149,362.00
SANPETE	127,522.00	110,927.00	111,720.00	117,198.00	467,367.00
CENTERFIELD	5,094.00	4,623.00	4,656.00	4,885.00	19,258.00
EPHRADIM	14,944.00	14,234.00	14,333.00	15,043.00	58,554.00
FAIRVIEW	6,270.00	4,881.00	4,915.00	5,158.00	21,224.00
FAYETTE	1,092.00	1,037.00	1,044.00	1,095.00	4,268.00
FOUNTAIN GREEN	4,816.00	3,762.00	3,788.00	3,975.00	16,341.00
GUNNISON	8,147.00	6,832.00	6,879.00	7,219.00	29,077.00
MANTI	12,485.00	11,199.00	11,277.00	11,835.00	46,796.00
MAYFIELD	3,046.00	2,388.00	2,405.00	2,523.00	10,362.00
MORONI	6,443.00	5,365.00	5,403.00	5,670.00	22,881.00
MT. PLEASANT	13,129.00	11,112.00	11,190.00	11,742.00	47,173.00
SPRING CITY	5,652.00	4,450.00	4,482.00	4,703.00	19,287.00
STERLING	1,158.00	917.00	923.00	969.00	3,967.00

B & C FUND DISTRIBUTION
FISCAL YEAR 1991
 (Based on Revenue Collected July 1, 1990 to June 30, 1991)

<u>COUNTIES, CITIES AND TOWNS</u>	<u>FIRST QUARTER OCTOBER, 1990</u>	<u>SECOND QUART. JANUARY, 1991</u>	<u>THIRD QUART. APRIL, 1991</u>	<u>FOURTH QUART. JULY, 1991</u>	<u>TOTAL ALLOCATION</u>
WALES	1,297.00	1,202.00	1,210.00	1,270.00	4,979.00
SUB TOTAL	211,095.00	182,929.00	184,225.00	193,285.00	771,534.00
SEVIER	143,650.00	125,486.00	127,527.00	133,783.00	530,446.00
ANNABELLA	3,219.00	2,789.00	2,765.00	2,902.00	11,675.00
AURORA	5,059.00	4,430.00	4,380.00	4,597.00	18,466.00
ELGINORE	4,087.00	3,357.00	3,327.00	3,491.00	14,262.00
GLENWOOD	2,868.00	2,477.00	2,456.00	2,577.00	10,378.00
JOSEPH	1,484.00	1,346.00	1,338.00	1,404.00	5,572.00
KOOSHAREM	1,607.00	1,768.00	1,757.00	1,844.00	6,976.00
MONROE	10,235.00	8,322.00	8,250.00	8,657.00	35,464.00
REDMOND	3,964.00	3,360.00	3,326.00	3,491.00	14,141.00
RICHFIELD	28,321.00	25,380.00	25,062.00	26,303.00	105,066.00
SALINA	10,147.00	9,081.00	8,973.00	9,417.00	37,618.00
SIGURD	2,374.00	1,964.00	1,943.00	2,039.00	8,320.00
SUB TOTAL	217,015.00	189,760.00	191,104.00	200,505.00	798,384.00
SUMMIT	97,123.00	95,836.00	96,508.00	101,271.00	390,738.00
COALVILLE	7,620.00	5,175.00	5,211.00	5,469.00	23,475.00
FRANCIS	1,776.00	1,825.00	1,837.00	1,928.00	7,366.00
HENEFER	3,400.00	2,713.00	2,732.00	2,867.00	11,712.00
KAMAS	7,698.00	4,734.00	4,767.00	5,003.00	22,202.00
OAKLEY	3,225.00	2,732.00	2,751.00	2,887.00	11,595.00
PARK CITY (PART)	26,619.00	21,685.00	21,836.00	22,916.00	93,056.00
SUB TOTAL	147,461.00	134,700.00	135,642.00	142,341.00	560,144.00
TOOELE	348,057.00	305,935.00	308,101.00	323,260.00	1,285,353.00
GRANTSVILLE	26,805.00	20,865.00	21,010.00	22,050.00	90,730.00
OPHIR	583.00	417.00	420.00	441.00	1,861.00
RUSH VALLEY	4,570.00	3,788.00	3,815.00	4,002.00	16,175.00
STOCKTON	2,600.00	2,134.00	2,149.00	2,255.00	9,138.00
TOOELE	73,735.00	58,613.00	59,019.00	61,944.00	253,311.00
VERNON	2,368.00	2,023.00	2,038.00	2,138.00	8,567.00
WENDOVER	8,927.00	5,894.00	5,935.00	6,228.00	26,984.00
SUB TOTAL	467,645.00	399,669.00	402,487.00	422,318.00	1,692,119.00
UINTAH	293,220.00	257,855.00	259,678.00	272,461.00	1,083,214.00
BALLARD	6,391.00	5,876.00	5,918.00	6,209.00	24,394.00
NAPLES	8,805.00	6,905.00	6,953.00	7,297.00	29,960.00
VERNAL	36,182.00	28,892.00	29,093.00	30,534.00	124,701.00
SUB TOTAL	344,598.00	299,528.00	301,642.00	316,501.00	1,262,269.00
UTAH	287,672.00	255,509.00	250,557.00	262,928.00	1,056,666.00
ALPINE	15,921.00	13,479.00	13,783.00	14,466.00	57,649.00
AMERICAN FORK	63,970.00	57,179.00	57,890.00	60,761.00	239,800.00
CEDAR FORT	2,365.00	1,764.00	1,777.00	1,864.00	7,770.00
CEDAR HILLS	3,171.00	2,721.00	2,964.00	3,110.00	11,966.00
DRAPER (PART)	170.00	149.00	150.00	157.00	626.00
ELK RIDGE	3,662.00	3,436.00	3,578.00	3,755.00	14,431.00
GENOLA	7,565.00	6,772.00	6,346.00	6,658.00	27,341.00
GOSHEN	3,270.00	2,638.00	2,636.00	2,788.00	11,352.00

B & C FUND DISTRIBUTION

FISCAL YEAR 1991

(Based on Revenue Collected July 1, 1990 to June 30, 1991)

<u>COUNTIES, CITIES AND TOWNS</u>	<u>FIRST QUARTER OCTOBER, 1990</u>	<u>SECOND QUART. JANUARY, 1991</u>	<u>THIRD QUART. APRIL, 1991</u>	<u>FOURTH QUART. JULY, 1991</u>	<u>TOTAL ALLOCATION</u>
HIGHLAND	21,396.00	19,271.00	19,615.00	20,587.00	80,869.00
LEHI	36,530.00	32,789.00	33,280.00	34,929.00	137,528.00
LINDON	18,973.00	15,691.00	15,839.00	16,623.00	67,126.00
MAPLETON	16,442.00	15,034.00	15,349.00	16,109.00	62,934.00
OREM	261,584.00	239,891.00	243,444.00	255,524.00	1,000,443.00
PAYSON	42,206.00	36,208.00	36,617.00	38,432.00	153,463.00
PLEASANT GROVE	58,409.00	50,121.00	50,625.00	53,136.00	212,291.00
PROVE	330,996.00	304,689.00	306,198.00	321,399.00	1,263,282.00
SALEM	12,374.00	9,316.00	9,447.00	9,914.00	41,051.00
SANTAQUIN	12,260.00	9,762.00	10,014.00	10,510.00	42,546.00
SPANISH FORK	47,983.00	42,530.00	43,457.00	45,611.00	179,581.00
SPRINGVILLE	57,941.00	52,321.00	53,355.00	56,000.00	219,617.00
VINYARD	1,638.00	1,285.00	1,386.00	1,454.00	5,763.00
WOODLAND HILLS	1,427.00	1,946.00	1,907.00	2,001.00	7,281.00
SUB TOTAL	1,307,925.00	1,174,501.00	1,180,234.00	1,238,716.00	4,901,376.00
WASATCH	63,507.00	63,073.00	63,518.00	66,645.00	256,743.00
CHARLESTON	2,358.00	1,925.00	1,938.00	2,034.00	8,255.00
HEBER	24,188.00	20,503.00	20,645.00	21,668.00	87,004.00
MIDWAY	8,023.00	7,178.00	7,201.00	7,558.00	29,960.00
PARK CITY (PART)	2.00	2.00	2.00	2.00	8.00
WALLSBURG	1,785.00	1,342.00	1,352.00	1,418.00	5,897.00
SUB TOTAL	99,863.00	94,023.00	94,656.00	99,325.00	387,867.00
WASHINGTON	157,919.00	139,987.00	140,979.00	147,913.00	586,798.00
ENTERPRISE	5,649.00	4,676.00	4,708.00	4,941.00	19,974.00
HILDALE	7,343.00	4,936.00	4,970.00	5,216.00	22,465.00
HURRICANE	20,627.00	18,082.00	18,208.00	19,108.00	76,025.00
IVINS	8,367.00	7,817.00	7,872.00	8,261.00	32,317.00
LAVERKIN	9,645.00	7,434.00	7,486.00	7,856.00	32,421.00
LEEDS	1,769.00	1,582.00	1,593.00	1,672.00	6,616.00
NEW HARMONY	793.00	565.00	569.00	597.00	2,524.00
ROCKVILLE	3,045.00	2,431.00	2,448.00	2,568.00	10,492.00
SANTA CLARA	9,945.00	9,771.00	9,839.00	10,326.00	39,881.00
SPRINGDALE	1,864.00	1,254.00	1,263.00	1,326.00	5,707.00
ST. GEORGE	109,222.00	112,641.00	113,422.00	119,042.00	454,327.00
TOQUERVILLE	2,843.00	2,594.00	2,612.00	2,741.00	10,790.00
VIRGIN	1,522.00	1,224.00	1,233.00	1,294.00	5,273.00
WASHINGTON	22,682.00	18,253.00	18,380.00	19,290.00	78,605.00
SUB TOTAL	363,235.00	333,247.00	335,582.00	352,151.00	1,384,215.00
WAYNE	150,680.00	131,699.00	132,638.00	148,638.00	563,655.00
BICKNELL	2,423.00	1,984.00	1,998.00	2,097.00	8,502.00
LOA	3,241.00	2,824.00	2,844.00	2,984.00	11,893.00
LYMAN	1,546.00	1,334.00	1,343.00	1,451.00	5,674.00
TORREY	1,125.00	947.00	954.00	1,001.00	4,027.00
SUB TOTAL	159,015.00	138,788.00	139,777.00	156,171.00	593,751.00
WEBER	139,731.00	120,352.00	121,192.00	127,184.00	508,459.00
FARR WEST CITY	8,251.00	8,956.00	9,018.00	9,465.00	35,690.00
HARRISVILLE	12,246.00	11,853.00	11,935.00	12,527.00	48,561.00

B & C FUND DISTRIBUTION

FISCAL YEAR 1991

(Based on Revenue Collected July 1, 1990 to June 30, 1991)

<u>COUNTIES, CITIES AND TOWNS</u>	<u>FIRST QUARTER OCTOBER, 1990</u>	<u>SECOND QUART. JANUARY, 1991</u>	<u>THIRD QUART. APRIL, 1991</u>	<u>FOURTH QUART. JULY, 1991</u>	<u>TOTAL ALLOCATION</u>
HUNTSVILLE	3,783.00	3,065.00	3,067.00	3,239.00	13,174.00
NORTH OGDEN	51,436.00	46,201.00	46,520.00	48,827.00	192,984.00
OGDEN	294,283.00	249,062.00	260,782.00	263,225.00	1,057,352.00
PLAIN CITY	14,253.00	11,640.00	11,721.00	12,301.00	49,915.00
PLEASANT VIEW	21,795.00	14,946.00	15,050.00	15,796.00	67,587.00
RIVERDALE	31,759.00	24,887.00	25,059.00	26,302.00	108,007.00
ROY	108,641.00	94,232.00	94,883.00	99,592.00	397,348.00
SOUTH OGDEN	54,493.00	46,949.00	47,273.00	49,619.00	198,334.00
UINTAH	2,614.00	3,449.00	3,473.00	3,645.00	13,181.00
WASH TERRACE	37,209.00	31,469.00	31,686.00	33,259.00	133,623.00
SUB TOTAL	780,494.00	667,061.00	671,679.00	704,981.00	2,824,215.00

GRAND TOTAL	\$12,703,078.00	\$11,126,627.00	\$11,319,164.00	\$11,882,179.00	\$47,051,048.00
COUNTIES	\$6,682,229.00	\$5,973,379.00	\$6,010,443.00	\$6,309,943.00	\$24,976,004.00
CITIES & TOWNS	\$6,020,849.00	\$5,153,248.00	\$5,308,716.00	\$5,572,231.00	\$22,055,044.00

